



National Statistics Office of Georgia

RESULTS OF ACTIVITY OF ENTERPRISES  
**2020**  
I QUARTER



04.06.2020

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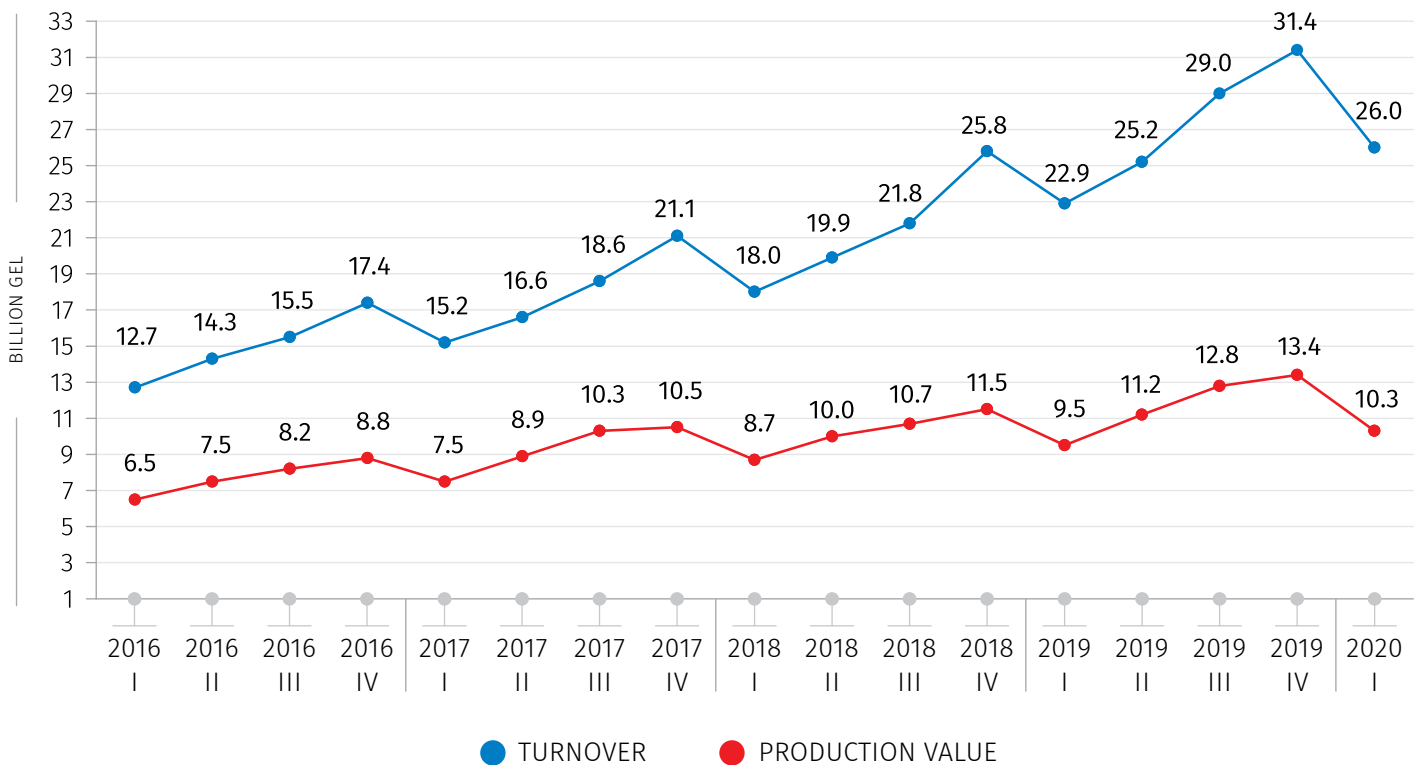
**ACTIVITIES OF ENTERPRISES**

I QUARTER, 2020

In the I quarter of 2020 compared to the same quarter of previous year the volume of business sector turnover increased by 13.5 percent and amounted to 26.0 billion GEL.

The production value of the business sector is characterized by the growth tendency. In the I quarter of 2020, its volume equaled to 10.3 billion GEL, which is year-on-year 8.4 percent higher:

**CHANGE IN THE VOLUME OF BUSINESS SECTOR TURNOVER  
AND PRODUCTION VALUE BY QUARTERS**



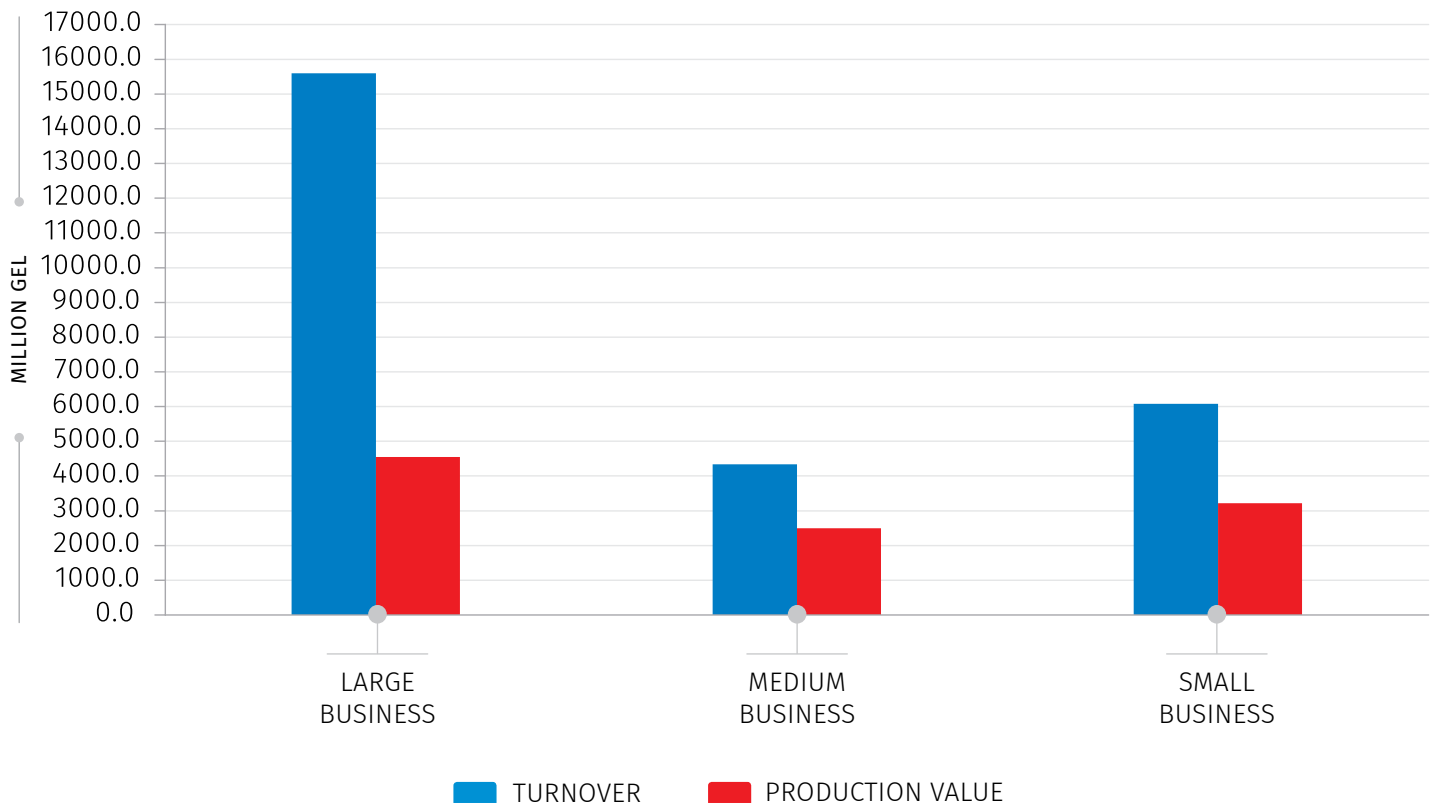
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In the I quarter of 2020, 60.0 percent of total turnover comes on large and 16.6 percent – on medium businesses while 23.4 percent is distributed to small business.

A small difference is in case of total production value: 44.3 percent comes on large, 24.4 percent – on medium and 31.3 percent on small businesses.

### BUSINESS SECTOR TURNOVER AND PRODUCTION VALUE BY SIZE OF ENTERPRISES, I QUARTER, 2020

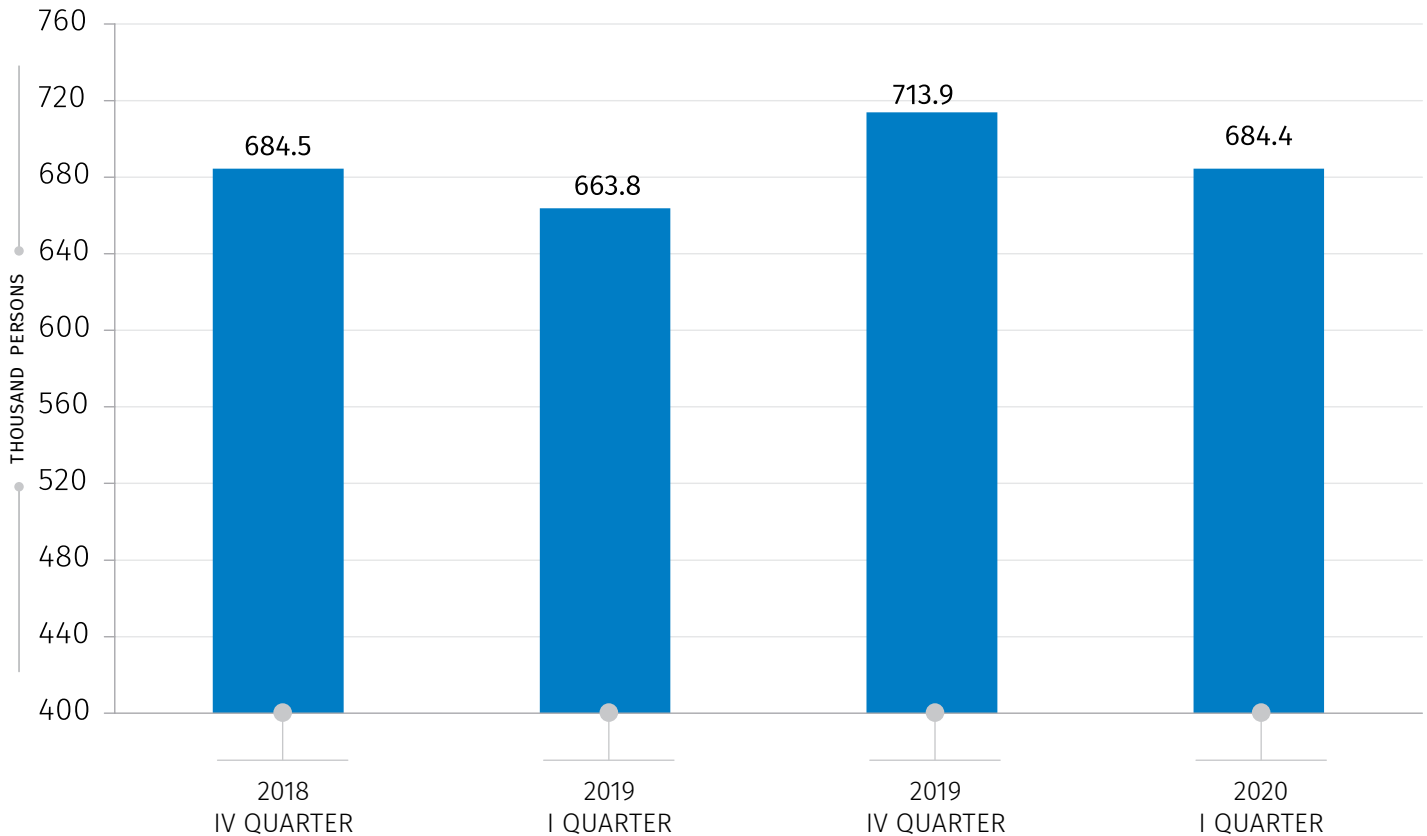


In I quarter of 2020, total purchases of goods and services carried out by enterprises equaled to 15.2 billion GEL (year-on-year 5.7 percent higher), while the purchase goods and services for resale amounted 9.5 billion GEL (year-on-year 7.3 percent higher).

In the I quarter of 2020, the average number of employees equaled to 684.4 thousand, which is year-on-year 3.1 percent higher. Out of the total number of employees, 41.8 percent are female and 58.2 percent are male.

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NUMBER OF PERSONS EMPLOYED IN BUSINESS SECTOR BY QUARTERS



39.9 percent of total number of employees comes on large, 20.7 percent – on medium and 39.4 percent - on small businesses.

The total number of employed persons amounted 640.5 thousands (year-on-year 3.4 percent higher). The total personnel costs of enterprises equaled to 2 408.4 million GEL (year-on-year 10.3 percent higher).

In the I quarter of 2020, average monthly remuneration of employed persons equaled to 1 227.0 GEL (year-on-year increase by 75.2 GEL) while remuneration of employed women made up 957.5 GEL (year-on-year increase by 23.3 GEL). Average monthly remuneration of employed persons by size of enterprises is as follows:

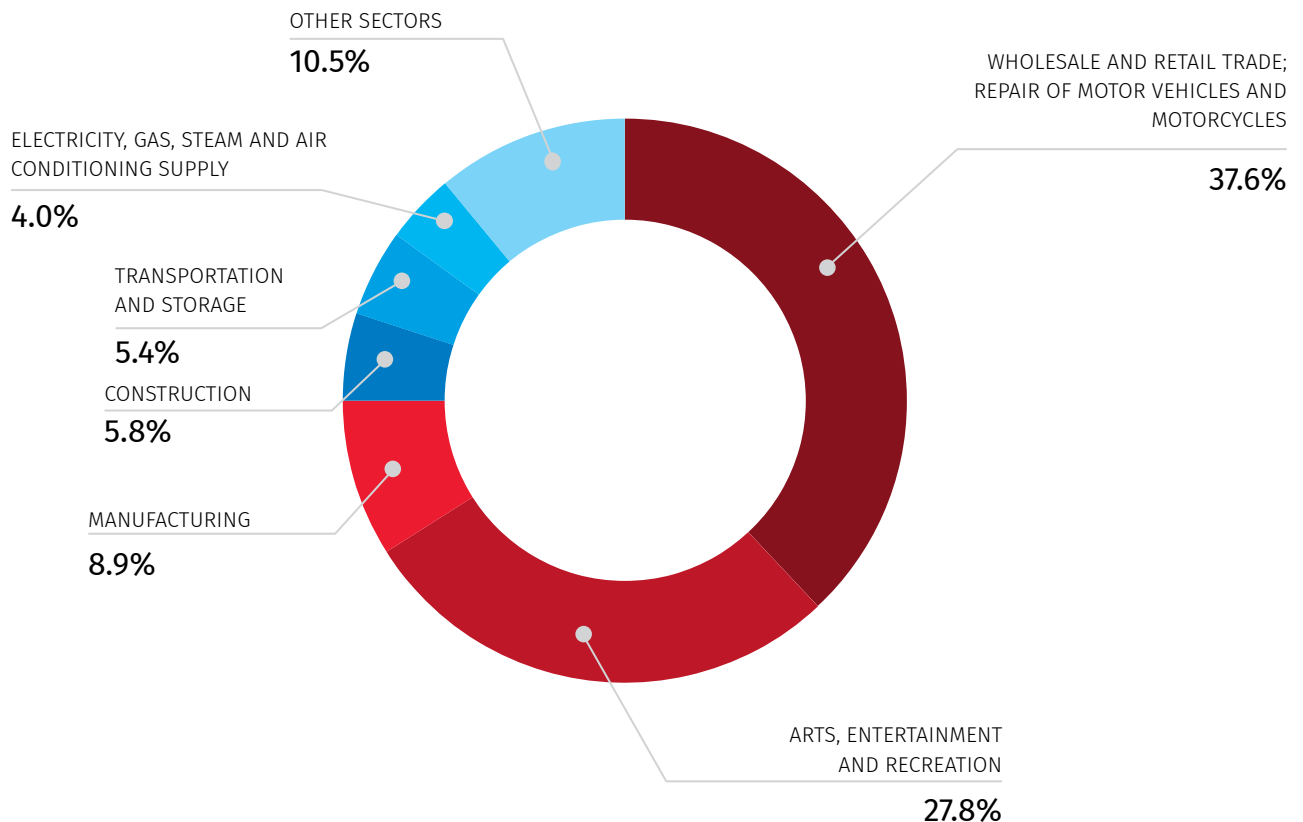
- LARGE BUSINESS – **1293.7 GEL**
- MEDIUM BUSINESS – **1 404.9 GEL**
- SMALL BUSINESS – **1 035.2 GEL**

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In the I quarter of 2020, the trade sector (including repair of motor vehicles and motorcycles) has the highest share (37.6 percent) in the total turnover in business sector, followed by arts, entertainment and recreation with 27.8 percent share, manufacturing – 8.9 percent, construction – 5.8 percent, transportation and storage – 5.4 percent, electricity, gas, steam and air conditioning supply – 4.0 percent and other sectors with 10.5 percent share:

### TURNOVER IN BUSINESS SECTOR I QUARTER, 2020

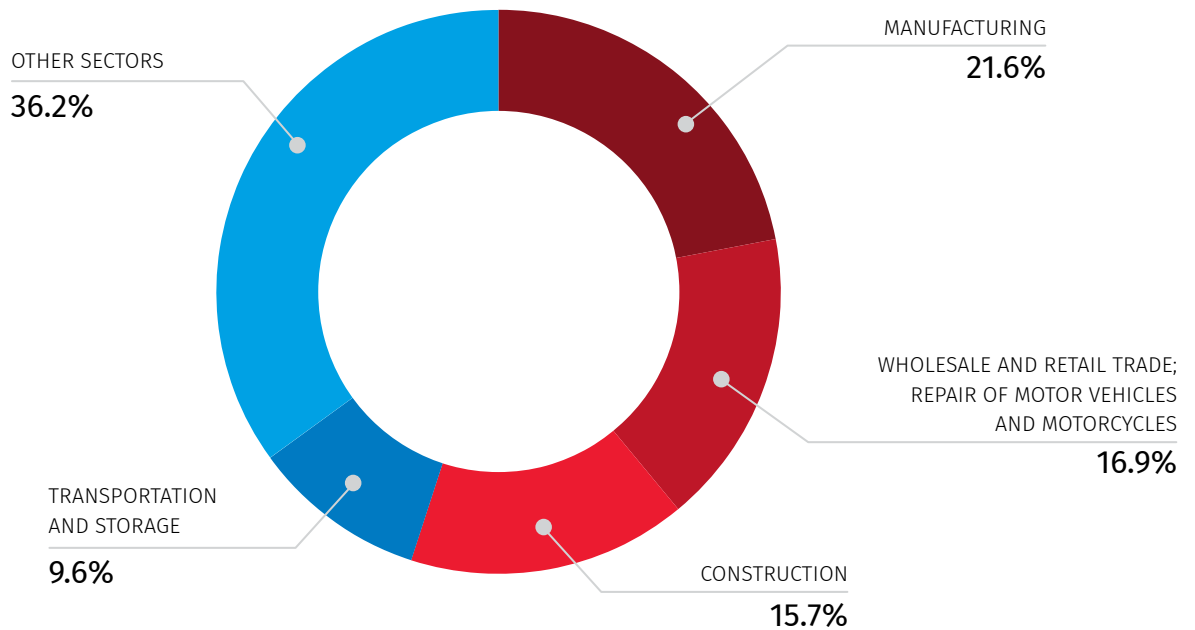


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In the I quarter of 2020, manufacturing (21.6 percent), trade (16.9 percent), construction (15.7 percent) and transportation and storage (9.6 percent) are on the top four places in business sector production value. Rest of sectors have the 36.2 percent share:

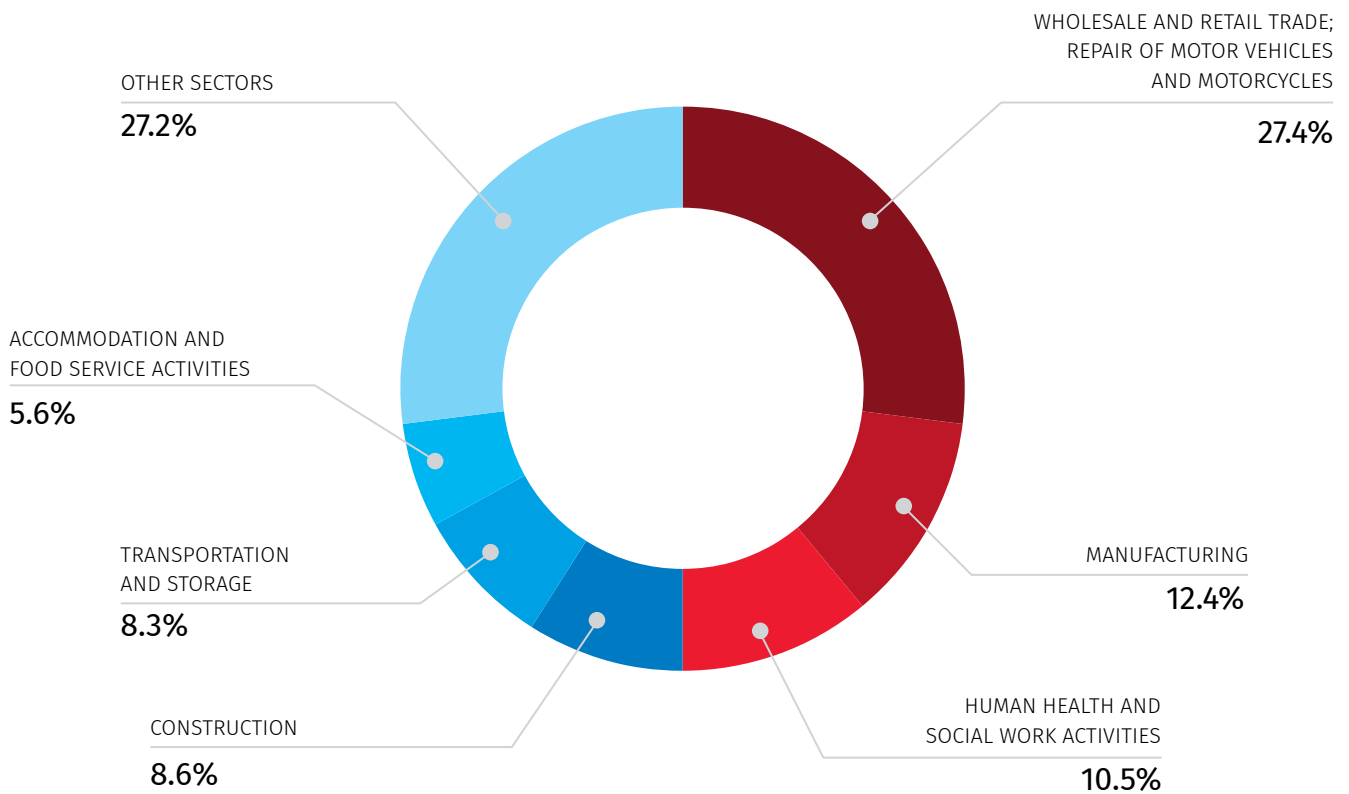
### PRODUCTION VALUE IN BUSINESS SECTOR I QUARTER, 2020



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In the I quarter of 2020, trade (wholesale and retail trade, repair of motor vehicles and motorcycles), manufacturing and Human health and social work activities are leading in business sector by number of employees (accordingly with 27.4 percent, 12.4 percent and 10.5 percent share). However, construction activities (8.6 percent), Enterprises engaged in transportation and storage (8.3 percent) and accommodation and food service activities (5.6 percent) have also a significant share:

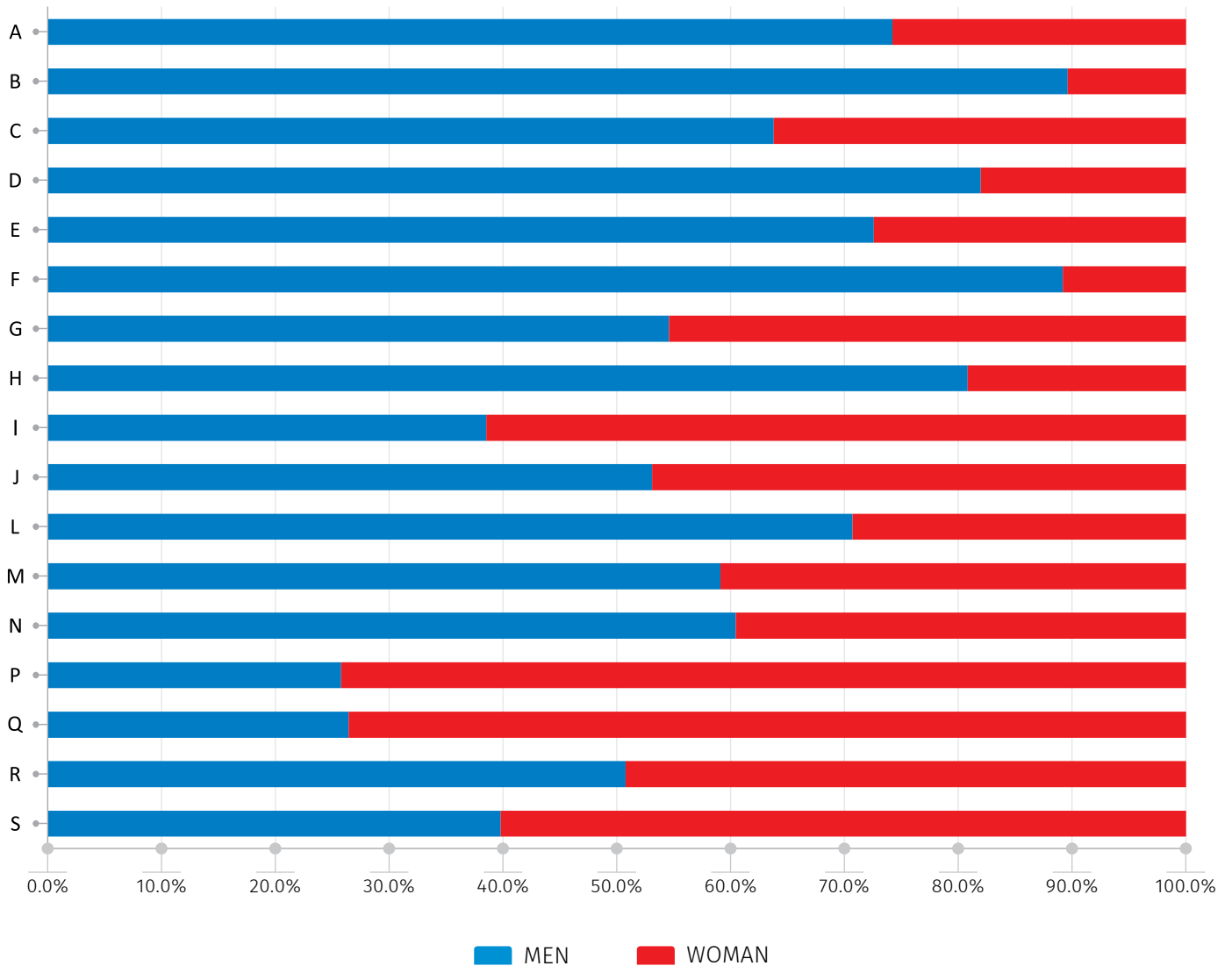
**NUMBER OF EMPLOYEES IN BUSINESS SECTOR  
I QUARTER, 2020**



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The chart below shows the distribution of total number of employees by economic activities and sex:





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The table below shows year-on-year the variability of business sector turnover in the I quarter of 2020 by kind of economic activities:

### TURNOVER IN BUSINESS SECTOR BY KIND OF ECONOMIC ACTIVITIES

| TURNOVER (MIL. GEL)<br>NACE REV. 2                                   | I QUARTER<br>2019 | I QUARTER<br>2020 | INCREASE RATE IN I QUARTER OF 2020<br>COMPARED TO I QUARTER OF 2019 |
|--|-------------------|-------------------|---|
| <b>BY KIND OF ECONOMIC ACTIVITIES - TOTAL</b>                        | <b>22 923.2</b>   | <b>26 015.2</b>   | <b>113.5</b>  |
| Agriculture, forestry and fishing                                    | 103.1             | 138.2             | 134.1   |
| Mining and quarrying   | 159.5             | 208.4             | 130.7   |
| Manufacturing  | 2 078.1           | 2 318.9           | 111.6   |
| Electricity, gas, steam and air conditioning supply                  | 995.0             | 1 031.8           | 103.7   |
| Water supply, sewerage, waste management and remediation activities  | 63.7              | 63.8              | 100.2   |
| Construction   | 1 310.7           | 1 505.8           | 114.9   |
| Wholesale and retail trade; repair of motor vehicles and motorcycles | 9 125.1           | 9 774.5           | 107.1   |
| Transportation and storage   | 1 306.9           | 1 403.8           | 107.4   |
| Accommodation and food service activities                            | 431.1             | 437.5             | 101.5   |
| including:   |                   |                   |   |
| Accommodation  | 178.0             | 180.6             | 101.5   |
| Food service   | 253.0             | 256.9             | 101.5   |
| Information and communication  | 425.5             | 446.5             | 104.9   |
| Real estate activities   | 336.8             | 367.9             | 109.2   |
| Professional, scientific and technical activities                    | 388.4             | 330.0             | 85.0  |
| Administrative and support service activities                        | 276.0             | 291.4             | 105.6   |
| Education  | 111.1             | 119.6             | 107.6   |
| Human health and social work activities                              | 288.1             | 301.8             | 104.7   |
| Arts, entertainment and recreation                                   | 5 487.8           | 7 236.9           | 131.9   |
| Other service activities   | 36.3              | 38.3              | 105.6   |

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The table below shows year-on-year the variability of business sector production value in the I quarter of 2020 by kind of economic activities:

### BUSINESS SECTOR PRODUCTION VALUE BY KIND OF ECONOMIC ACTIVITIES

| PRODUCTION VALUE (MIL. GEL)<br>NACE REV. 2                           | I QUARTER<br>2019 | I QUARTER<br>2020 | INCREASE RATE IN I QUARTER OF 2020<br>COMPARED TO I QUARTER OF 2019 |
|--|-------------------|-------------------|---|
| <b>BY KIND OF ECONOMIC ACTIVITIES - TOTAL</b>                        | <b>9 471.4</b>    | <b>10 269.2</b>   | <b>108.4</b>  |
| Agriculture, forestry and fishing                                    | 111.4             | 135.0             | 121.2   |
| Mining and quarrying   | 161.1             | 208.2             | 129.2   |
| Manufacturing  | 2 023.0           | 2 214.6           | 109.5   |
| Electricity, gas, steam and air conditioning supply                  | 447.3             | 435.3             | 97.3  |
| Water supply, sewerage, waste management and remediation activities  | 71.4              | 72.0              | 100.8   |
| Construction   | 1 394.0           | 1 615.8           | 115.9   |
| Wholesale and retail trade; repair of motor vehicles and motorcycles | 1 629.3           | 1 737.5           | 106.6   |
| Transportation and storage   | 932.8             | 989.2             | 106.0   |
| Accommodation and food service activities                            | 431.2             | 440.2             | 102.1   |
| including:   |                   |                   |   |
| Accommodation  | 178.5             | 184.0             | 103.1   |
| Food service   | 252.7             | 256.2             | 101.4   |
| Information and communication  | 392.8             | 413.7             | 105.3   |
| Real estate activities   | 337.2             | 370.4             | 109.9   |
| Professional, scientific and technical activities                    | 341.9             | 298.7             | 87.4  |
| Administrative and support service activities                        | 199.5             | 210.6             | 105.6   |
| Education  | 115.5             | 125.3             | 108.4   |
| Human health and social work activities                              | 481.7             | 519.2             | 107.8   |
| Arts, entertainment and recreation                                   | 365.8             | 445.8             | 121.9   |
| Other service activities   | 35.3              | 37.5              | 106.0   |

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The table below shows year-on-year the variability of number of employees in business sector in the I quarter of 2020 by kind of economic activities:

### NUMBER OF EMPLOYEES IN BUSINESS SECTOR BY KIND OF ECONOMIC ACTIVITIES

| NUMBER OF EMPLOYEES (UNIT)<br>NACE REV. 2                            | I QUARTER<br>2019 | I QUARTER<br>2020 | INCREASE RATE IN I QUARTER OF 2020<br>COMPARED TO I QUARTER OF 2019 |
|--|-------------------|-------------------|---|
| <b>BY KIND OF ECONOMIC ACTIVITIES - TOTAL</b>                        | <b>663 804</b>    | <b>684 372</b>    | <b>103.1</b>  |
| Agriculture, forestry and fishing                                    | 11 010            | 11 094            | 100.8   |
| Mining and quarrying   | 8 359             | 8 105             | 97.0  |
| Manufacturing  | 83 813            | 84 996            | 101.4   |
| Electricity, gas, steam and air conditioning supply                  | 14 876            | 15 443            | 103.8   |
| Water supply, sewerage, waste management and remediation activities  | 14 213            | 14 267            | 100.4   |
| Construction   | 59 662            | 59 160            | 99.2  |
| Wholesale and retail trade; repair of motor vehicles and motorcycles | 176 898           | 187 369           | 105.9   |
| Transportation and storage   | 55 060            | 56 764            | 103.1   |
| Accommodation and food service activities                            | 37 144            | 38 661            | 104.1   |
| including:   |                   |                   |   |
| Accommodation  | 14 265            | 15 484            | 108.5   |
| Food service   | 22 879            | 23 177            | 101.3   |
| Information and communication  | 21 336            | 24 260            | 113.7   |
| Real estate activities   | 18 742            | 19 195            | 102.4   |
| Professional, scientific and technical activities                    | 22 388            | 22 223            | 99.3  |
| Administrative and support service activities                        | 22 282            | 22 393            | 100.5   |
| Education  | 24 111            | 24 280            | 100.7   |
| Human health and social work activities                              | 70 140            | 71 979            | 102.6   |
| Arts, entertainment and recreation                                   | 15 517            | 15 898            | 102.5   |
| Other service activities   | 8 254             | 8 286             | 100.4   |

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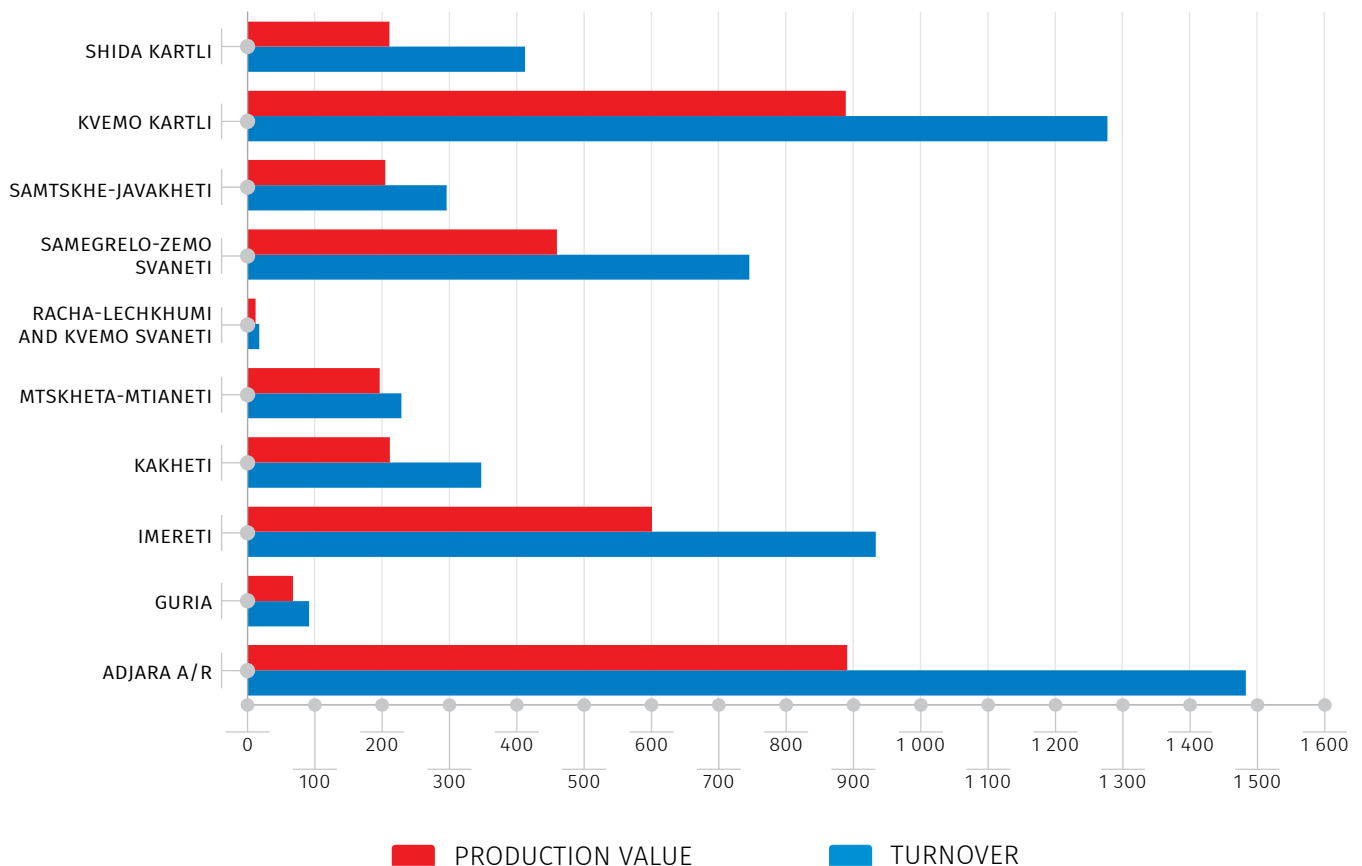
By regions, Tbilisi and following regions are leading in **gross turnover**:

- Tbilisi – 77.5 percent
- Adjara – 5.7 percent
- Kvemo Kartli – 4.9 percent
- Imereti – 3.6 percent
- Samegrelo-Zemo svaneti – 2.9 percent

By regions, Tbilisi and following regions are still leading in **gross production value**:

- Tbilisi – 63.4 percent
- Adjara – 8.7 percent
- Kvemo Kartli – 8.7 percent
- Imereti – 5.9 percent
- Samegrelo-Zemo svaneti – 4.5 percent

The chart below shows turnover and production value by region, except Tbilisi (in mln GEL):

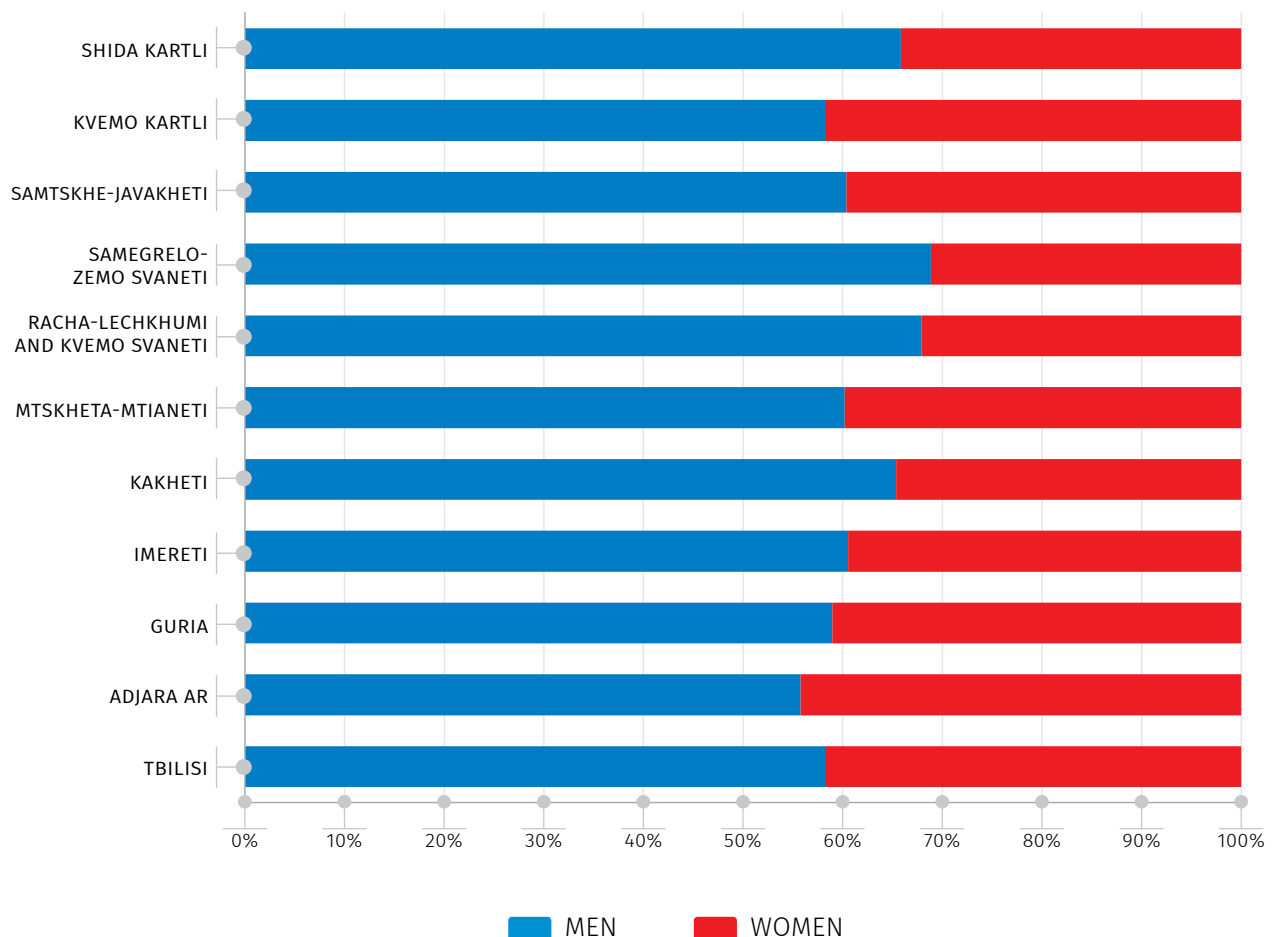


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Number of employees by regions is distributed as follows:

- Tbilisi – 64.0 percent
- Adjara – 10.0 percent
- Kvemo Kartli – 6.9 percent
- Imereti – 5.6 percent
- Samegrelo-Zemo svaneti – 4.0 percent

The figure below shows the distribution of total number of employees in separate regions by sex:



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### NOTES:

1. Statistical survey does not include:
  - K, O, T, U sectors of activities
  - 47.8 (Retail sale via stalls and markets)
2. Surveyed enterprises are classified:
  - By kind of main activities
  - According to actual address

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The following classification of economic activities is used in the release:

Classification of Economic Activities (based on european standards, NACE rev.2)

Names of Sections:

|          |  |
|----------|--|
| <b>A</b> | Agriculture, forestry and fishing  |
| <b>B</b> | Mining and quarrying   |
| <b>C</b> | Manufacturing  |
| <b>D</b> | Electricity, gas, steam and air conditioning supply  |
| <b>E</b> | Water supply, sewerage, waste management and remediation activities  |
| <b>F</b> | Construction   |
| <b>G</b> | Wholesale and retail trade; repair of motor vehicles and motorcycles   |
| <b>H</b> | Transportation and storage   |
| <b>I</b> | Accommodation and food service activities  |
| <b>J</b> | Information and communication  |
| <b>K</b> | Financial and insurance activities   |
| <b>L</b> | Real estate activities   |
| <b>M</b> | Professional, scientific and technical activities  |
| <b>N</b> | Administrative and support service activities  |
| <b>O</b> | Public administration and defence; Compulsory social security  |
| <b>P</b> | Education  |
| <b>Q</b> | Human health and social work activities  |
| <b>R</b> | Arts, entertainment and recreation   |
| <b>S</b> | Other service activities   |
| <b>T</b> | Activities of households as employers; undifferentiated goods- and services-producing activities of households for own use |
| <b>U</b> | Activities of extraterritorial organizations and bodies  |

Source: Statistical Survey of Enterprises (Quarterly)

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