



National Statistics Office of Georgia

RESULTS OF ACTIVITY OF ENTERPRISES
2021
III QUARTER



03.12.2021
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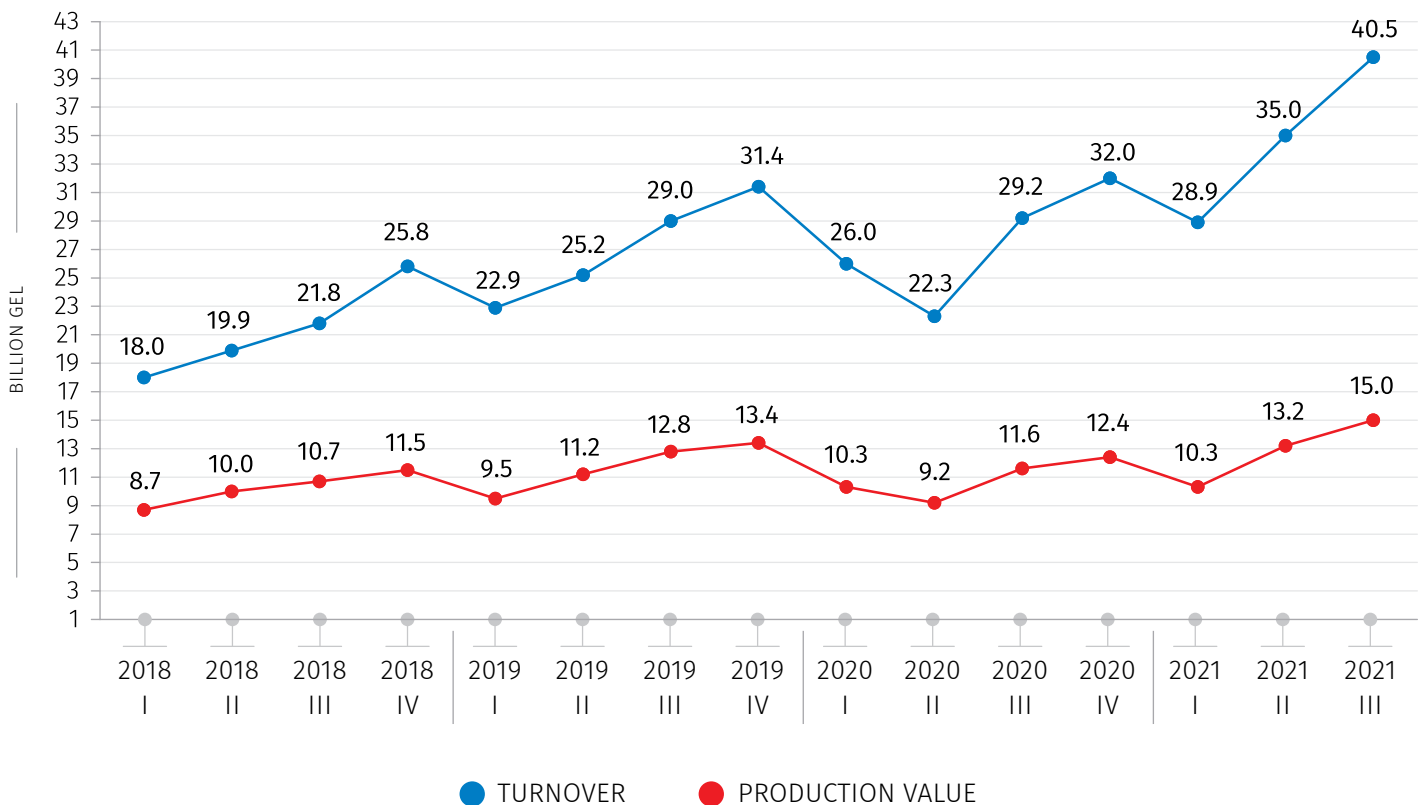
ACTIVITIES OF ENTERPRISES

III QUARTER, 2021

In the III quarter of 2021 compared to the same quarter of previous year the volume of business sector turnover increased by 38.5 percent and amounted to 40.5 billion GEL.

The production value of the business sector is characterized by the increasing tendency. In the III quarter of 2021, its volume equaled to 15.0 billion GEL, which is year-on-year 29.0 percent more:

**CHANGE IN THE VOLUME OF BUSINESS SECTORE TURNOVER
AND PRODUCTION VALUE BY QUARTERS**



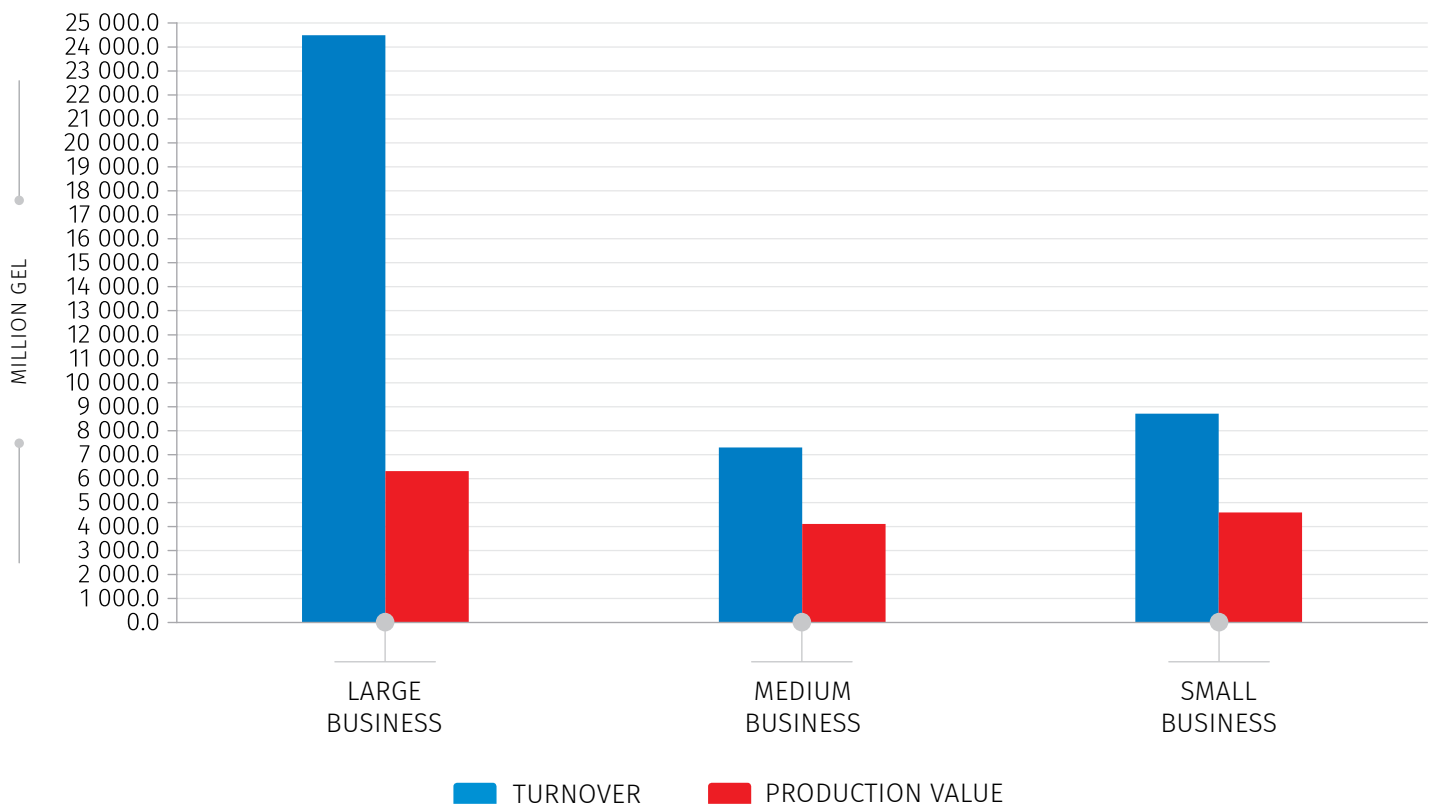
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In the III quarter of 2021, 60.5 percent of total turnover comes on large and 18.0 percent – on medium businesses while 21.5 percent is distributed to small business.

A small difference is in case of total production value: 42.1 percent comes on large, 27.4 percent – on medium and 30.5 percent on small businesses.

**BUSINESS SECTOR TURNOVER AND PRODUCTION VALUE
BY SIZE OF ENTERPRISES, III QUARTER, 2021**

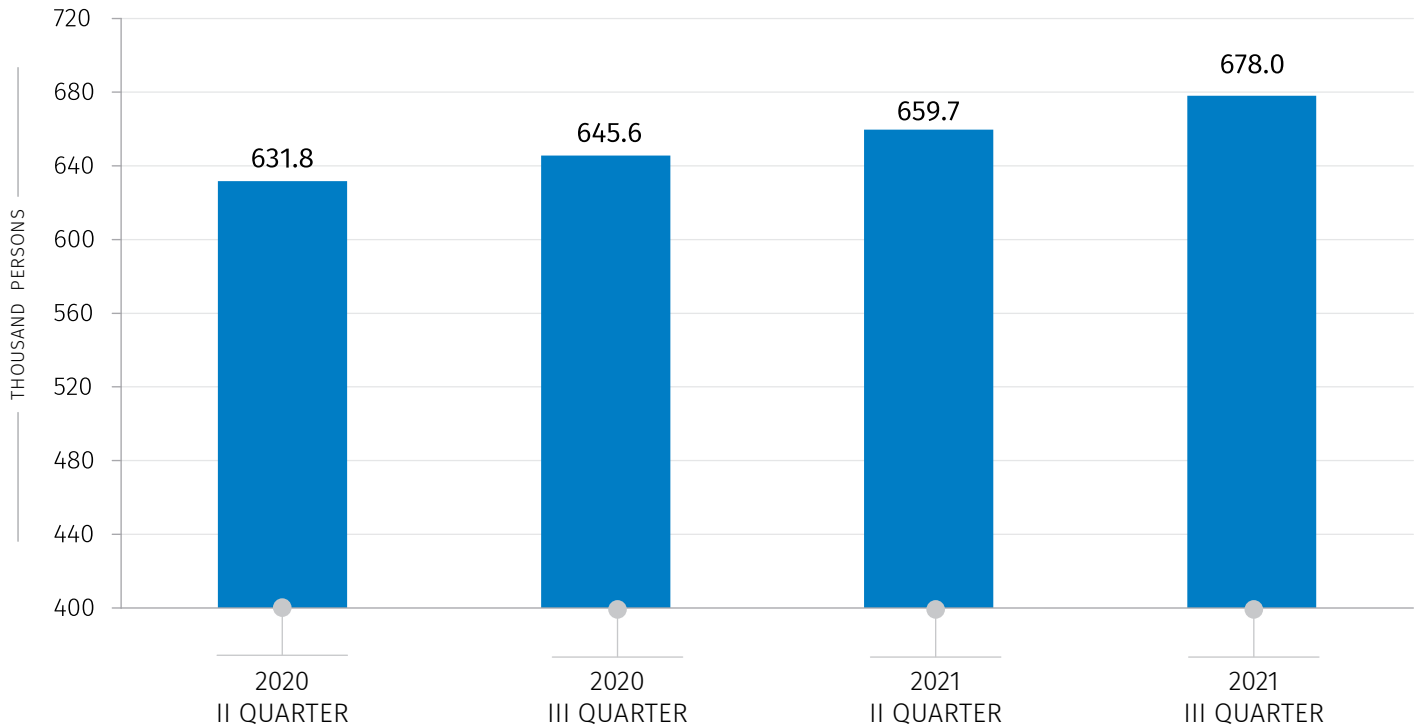


In III quarter of 2021, total purchases of goods and services carried out by enterprises equaled to 22.0 billion GEL (year-on-year 33.7 percent more), while the purchase goods and services for resale amounted 13.7 billion GEL (year-on-year 38.2 percent more).

In the III quarter of 2021, the average number of persons employed equaled to 678.0 thousand, which is year-on-year 5.0 percent more. Out of the total number of persons employed, 42.4 percent are female and 57.6 percent are male.

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NUMBER OF PERSONS EMPLOYED IN BUSINESS SECTOR BY QUARTERS



39.6 percent of total number of persons employed comes on large, 22.6 percent – on medium and 37.8 percent - on small businesses.

The total number of employees amounted 647.3 thousands (year-on-year 6.0 percent more). The total personnel costs of enterprises equaled to 2 894.1 million GEL (year-on-year 18.7 percent more).

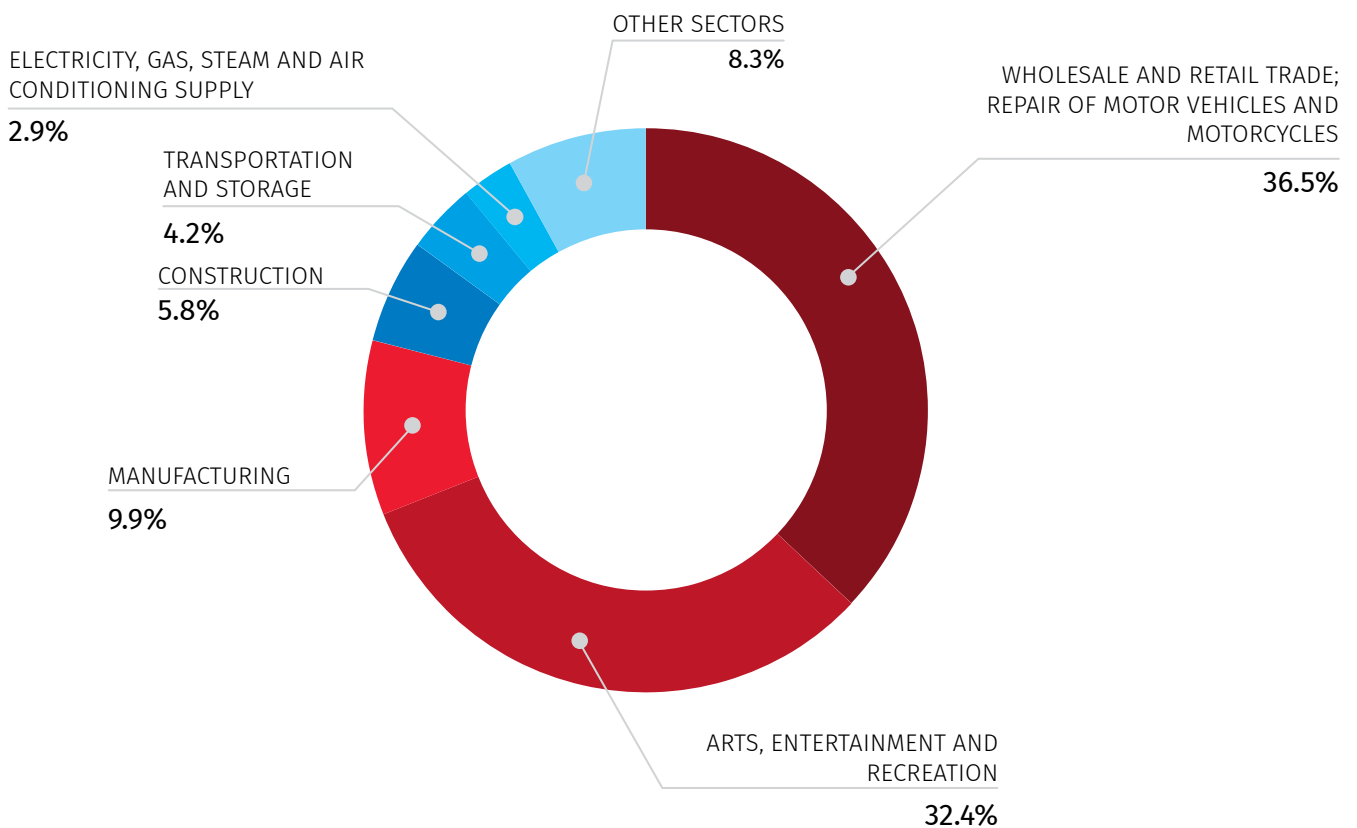
In the III quarter of 2021, average monthly remuneration of employed persons equaled to 1 455.5 GEL (year-on-year increase by 149.7 GEL) while remuneration of employed women made up 1 143.6 GEL (year-on-year increase by 145.2 GEL). Average monthly remuneration of employed persons by size of enterprises is as follows:

- LARGE BUSINESS – 1 484.2 GEL
- MEDIUM BUSINESS – 1 703.8 GEL
- SMALL BUSINESS – 1 253.7 GEL

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In the III quarter of 2021, the trade sector (including repair of motor vehicles and motorcycles) has the highest share (36.5 percent) in the total turnover in business sector, followed by arts, entertainment and recreation with 32.4 percent share, manufacturing – 9.9 percent, construction – 5.8 percent, transportation and storage – 4.2 percent, electricity, gas, steam and air conditioning supply – 2.9 percent and other sectors with 8.3 percent share:

**TURNOVER IN BUSINESS SECTOR,
III QUARTER, 2021**

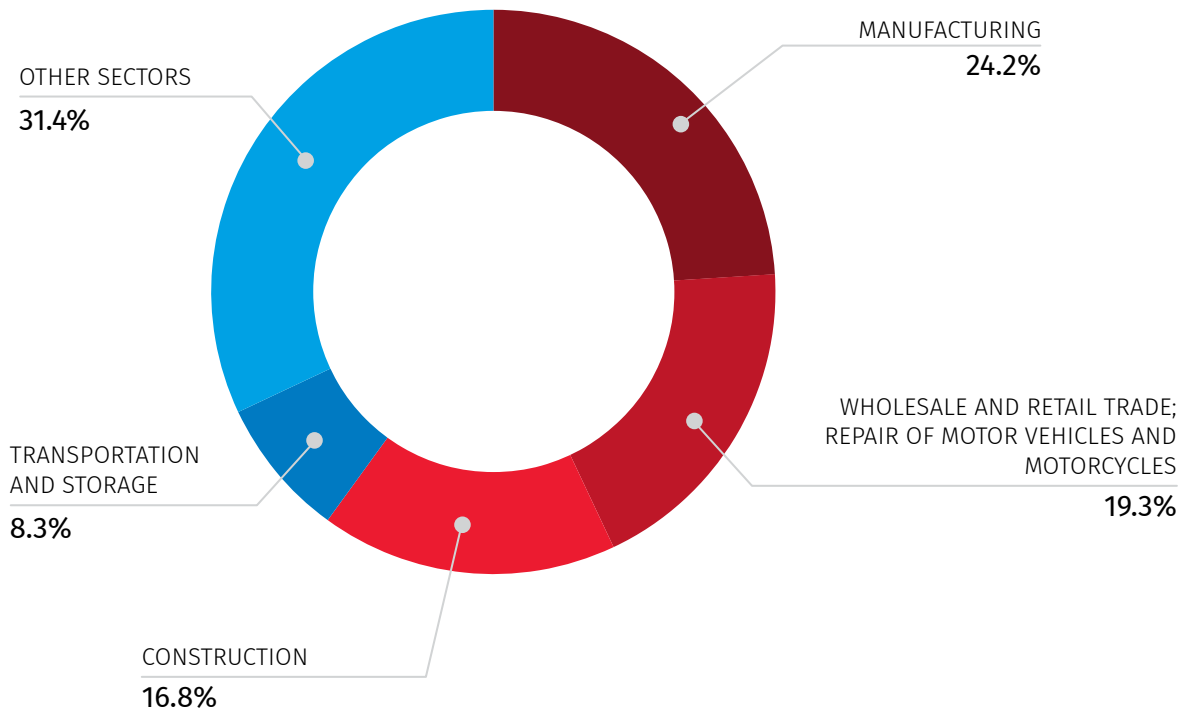


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In the III quarter of 2021, manufacturing (24.2 percent), trade (19.3 percent), construction (16.8 percent), and transportation and storage (8.3 percent) are on the top four places in business sector production value. Rest of sectors have the 31.4 percent share:

**PRODUCTION VALUE IN BUSINESS SECTOR,
III QUARTER, 2021**

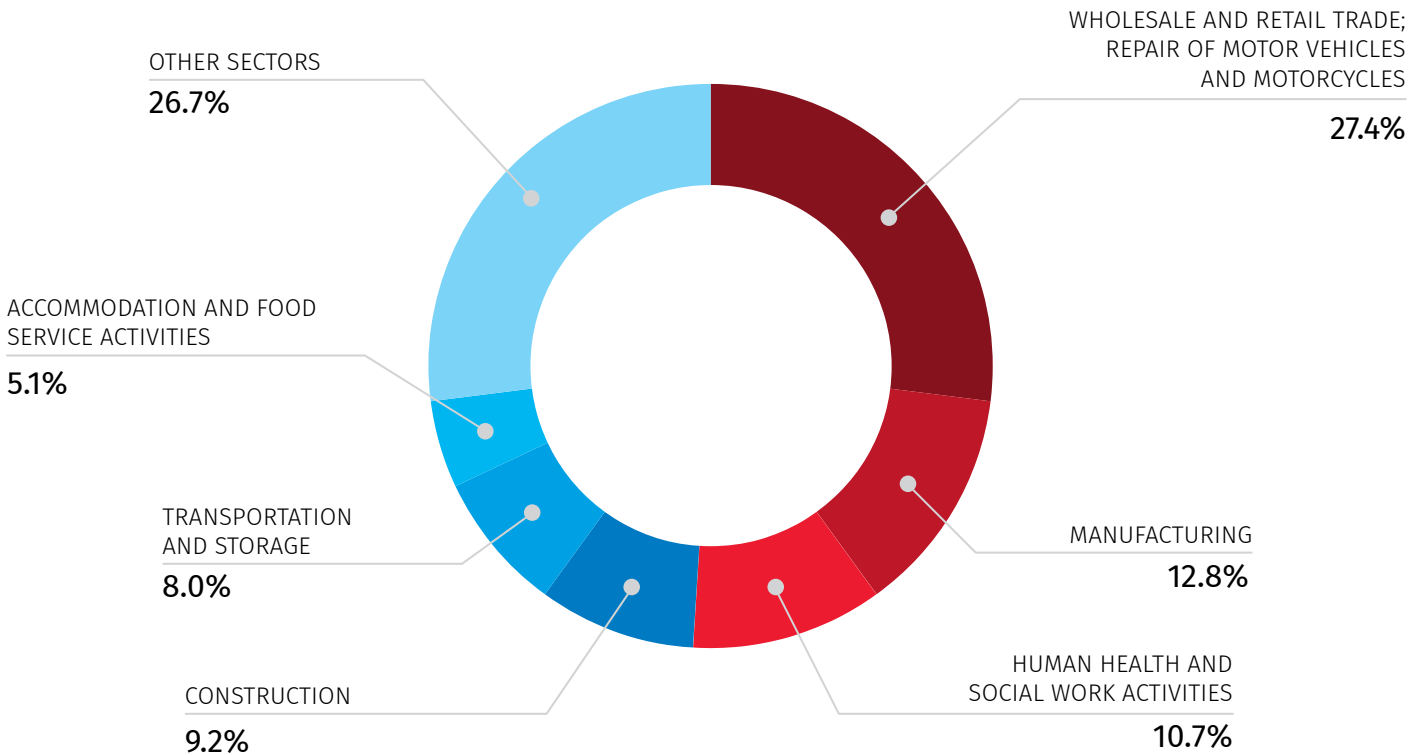


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In the III quarter of 2021, trade (wholesale and retail trade, repair of motor vehicles and motorcycles), manufacturing and Human health and social work activities are leading in business sector by number of employees (accordingly with 27.4 percent, 12.8 percent and 10.7 percent share). However, construction activities (9.2 percent), Enterprises engaged in transportation and storage (8.0 percent) and Accommodation and food service activities (5.1 percent) have also a significant share:

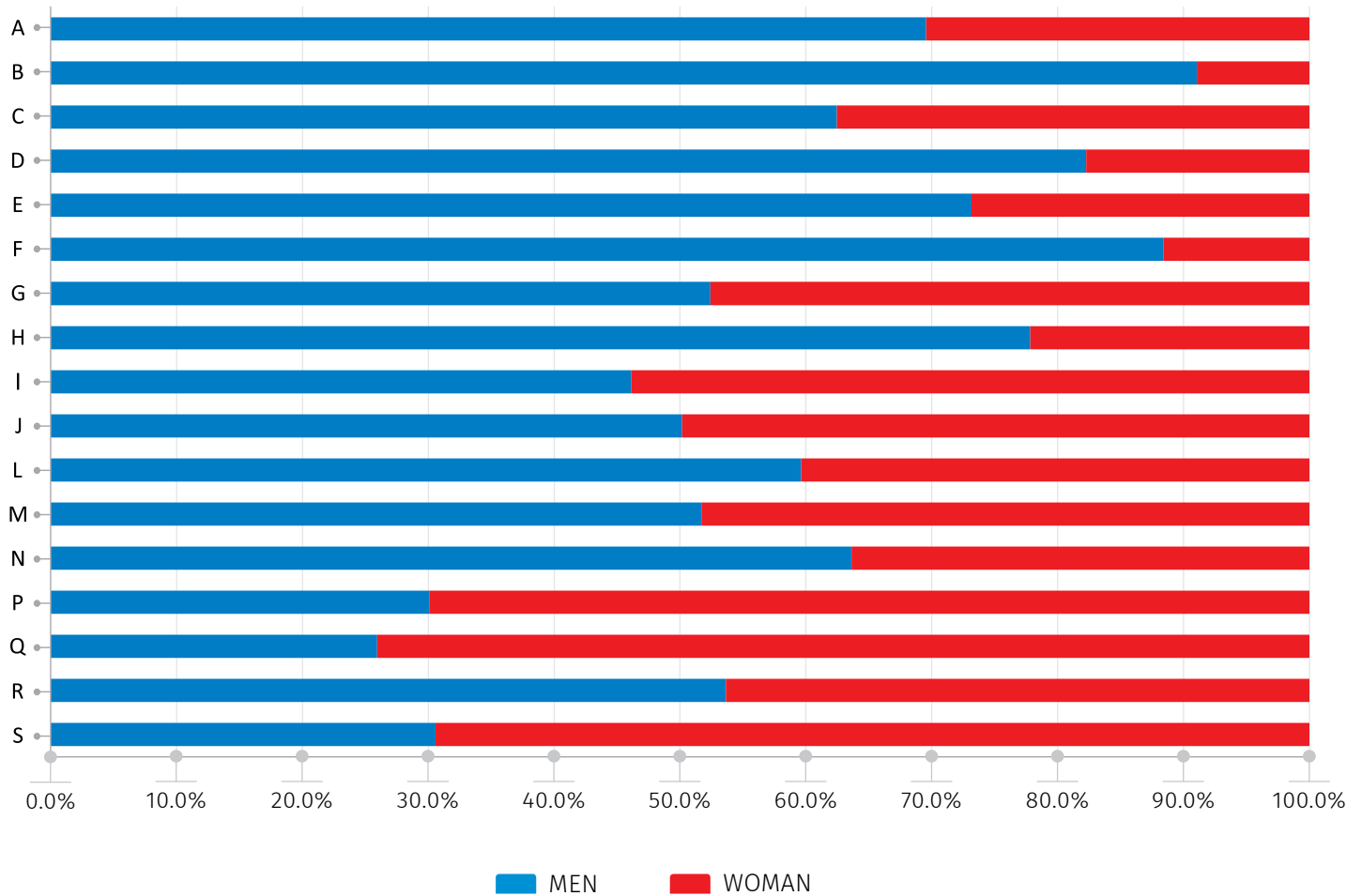
**NUMBER OF EMPLOYEES IN BUSINESS SECTOR,
III QUARTER, 2021**



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The chart below shows the distribution of total number of employees by economic activities and sex:



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The table below shows year-on-year the variability of business sector turnover in the III quarter of 2021 by kind of economic activities:

TURNOVER IN BUSINESS SECTOR BY KIND OF ECONOMIC ACTIVITIES

| TURNOVER (MIL. GEL) NACE REV. 2 | III QUARTER 2020 | III QUARTER 2021 | INCREASE RATE IN III QUARTER OF 2021 COMPARED TO III QUARTER OF 2020 |
|--|---------------------|---------------------|--|
| BY KIND OF ECONOMIC ACTIVITIES - TOTAL | 29 226.3 | 40 492.7 | 138.5 |
| Agriculture, forestry and fishing | 131.8 | 153.7 | 116.6 |
| Mining and quarrying | 317.4 | 313.9 | 98.9 |
| Manufacturing | 2 840.2 | 4 014.7 | 141.4 |
| Electricity, gas, steam and air conditioning supply | 745.9 | 1 164.8 | 156.2 |
| Water supply, sewerage, waste management and remediation activities | 71.4 | 96.2 | 134.7 |
| Construction | 2 295.5 | 2 338.6 | 101.9 |
| Wholesale and retail trade; repair of motor vehicles and motorcycles | 11 191.9 | 14 783.1 | 132.1 |
| Transportation and storage | 1 320.5 | 1 714.6 | 129.8 |
| Accommodation and food service activities | 304.0 | 564.4 | 185.6 |
| including: | | | |
| Accommodation | 96.6 | 274.2 | 283.7 |
| Food service | 207.4 | 290.2 | 139.9 |
| Information and communication | 476.3 | 614.4 | 129.0 |
| Real estate activities | 328.2 | 404.6 | 123.3 |
| Professional, scientific and technical activities | 374.9 | 426.4 | 113.7 |
| Administrative and support service activities | 152.9 | 296.1 | 193.7 |
| Education | 80.2 | 81.7 | 101.9 |
| Human health and social work activities | 272.2 | 356.7 | 131.0 |
| Arts, entertainment and recreation | 8 293.0 | 13 131.9 | 158.3 |
| Other service activities | 30.0 | 36.9 | 123.2 |

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The table below shows year-on-year the variability of business sector production value in the III quarter of 2021 by kind of economic activities:

BUSINESS SECTOR PRODUCTION VALUE BY KIND OF ECONOMIC ACTIVITIES

| PRODUCTION VALUE (MIL. GEL) NACE REV. 2 | III QUARTER 2020 | III QUARTER 2021 | INCREASE RATE IN III QUARTER OF 2021 COMPARED TO III QUARTER OF 2020 |
|--|---------------------|---------------------|--|
| BY KIND OF ECONOMIC ACTIVITIES - TOTAL | 11 645.0 | 15 017.5 | 129.0 |
| Agriculture, forestry and fishing | 134.1 | 149.4 | 111.4 |
| Mining and quarrying | 317.2 | 306.7 | 96.7 |
| Manufacturing | 2 757.6 | 3 631.9 | 131.7 |
| Electricity, gas, steam and air conditioning supply | 350.8 | 662.1 | 188.7 |
| Water supply, sewerage, waste management and remediation activities | 79.4 | 104.9 | 132.1 |
| Construction | 2 416.1 | 2 528.0 | 104.6 |
| Wholesale and retail trade; repair of motor vehicles and motorcycles | 2 187.5 | 2 899.5 | 132.5 |
| Transportation and storage | 969.6 | 1 239.8 | 127.9 |
| Accommodation and food service activities | 315.4 | 569.7 | 180.7 |
| including: | | | |
| Accommodation | 108.3 | 280.0 | 258.4 |
| Food service | 207.0 | 289.8 | 140.0 |
| Information and communication | 445.2 | 576.4 | 129.5 |
| Real estate activities | 321.8 | 405.7 | 126.1 |
| Professional, scientific and technical activities | 326.0 | 369.9 | 113.5 |
| Administrative and support service activities | 134.7 | 218.5 | 162.2 |
| Education | 88.6 | 89.6 | 101.1 |
| Human health and social work activities | 472.3 | 647.4 | 137.1 |
| Arts, entertainment and recreation | 300.1 | 582.7 | 194.2 |
| Other service activities | 28.7 | 35.4 | 123.2 |

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The table below shows year-on-year the variability of number of employees in business sector in the III quarter of 2021 by kind of economic activities:

NUMBER OF EMPLOYEES IN BUSINESS SECTOR BY KIND OF ECONOMIC ACTIVITIES

| NUMBER OF EMPLOYEES (UNIT) NACE REV. 2 | III QUARTER 2020 | III QUARTER 2021 | INCREASE RATE IN III QUARTER OF 2021 COMPARED TO III QUARTER OF 2020 |
|--|---------------------|---------------------|--|
| BY KIND OF ECONOMIC ACTIVITIES - TOTAL | 645 571 | 678 037 | 105.0 |
| Agriculture, forestry and fishing | 11 641 | 11 500 | 98.8 |
| Mining and quarrying | 8 523 | 11 788 | 138.3 |
| Manufacturing | 83 627 | 86 465 | 103.4 |
| Electricity, gas, steam and air conditioning supply | 15 570 | 15 372 | 98.7 |
| Water supply, sewerage, waste management and remediation activities | 14 419 | 14 528 | 100.8 |
| Construction | 61 965 | 62 596 | 101.0 |
| Wholesale and retail trade; repair of motor vehicles and motorcycles | 177 770 | 185 869 | 104.6 |
| Transportation and storage | 52 568 | 54 282 | 103.3 |
| Accommodation and food service activities | 31 039 | 34 917 | 112.5 |
| including: | | | |
| Accommodation | 12 268 | 14 862 | 121.1 |
| Food service | 18 772 | 20 055 | 106.8 |
| Information and communication | 23 747 | 29 605 | 124.7 |
| Real estate activities | 18 189 | 18 626 | 102.4 |
| Professional, scientific and technical activities | 22 550 | 23 021 | 102.1 |
| Administrative and support service activities | 19 836 | 20 881 | 105.3 |
| Education | 16 529 | 16 614 | 100.5 |
| Human health and social work activities | 71 502 | 72 705 | 101.7 |
| Arts, entertainment and recreation | 8 680 | 11 813 | 136.1 |
| Other service activities | 7 414 | 7 454 | 100.5 |

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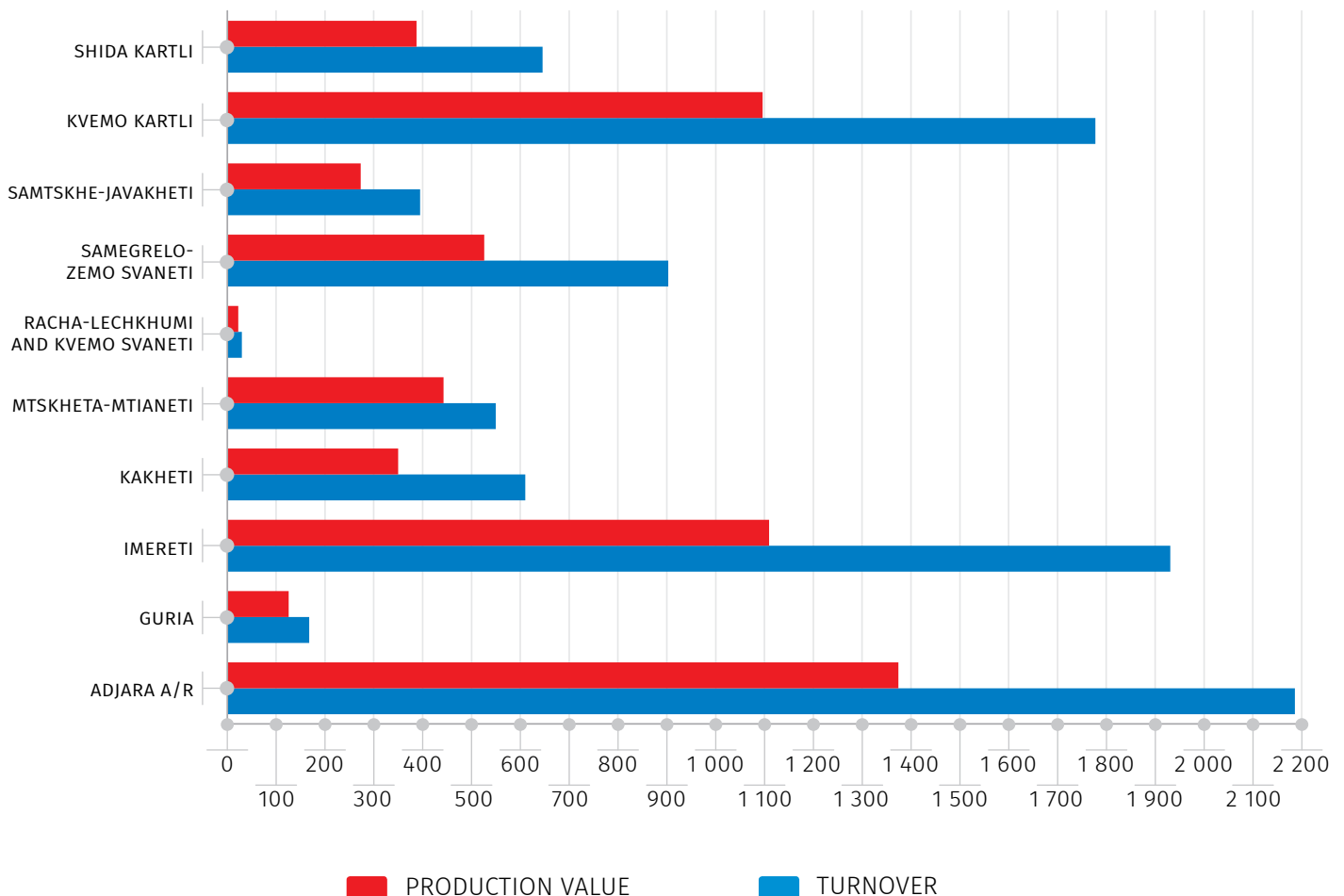
By regions, Tbilisi and following regions are leading in **gross turnover**:

- Tbilisi – 77.2 percent
- Adjara – 5.4 percent
- Imereti – 4.8 percent
- Kvemo Kartli – 4.4 percent
- Samegrelo-Zemo svaneti – 2.2 percent

By regions, Tbilisi and following regions are still leading in **gross production value**:

- Tbilisi – 61.7 percent
- Adjara – 9.2 percent
- Imereti – 7.4 percent
- Kvemo Kartli – 7.3 percent
- Samegrelo-Zemo svaneti – 3.5 percent

The chart below shows turnover and production value by region, except Tbilisi (in mln GEL):

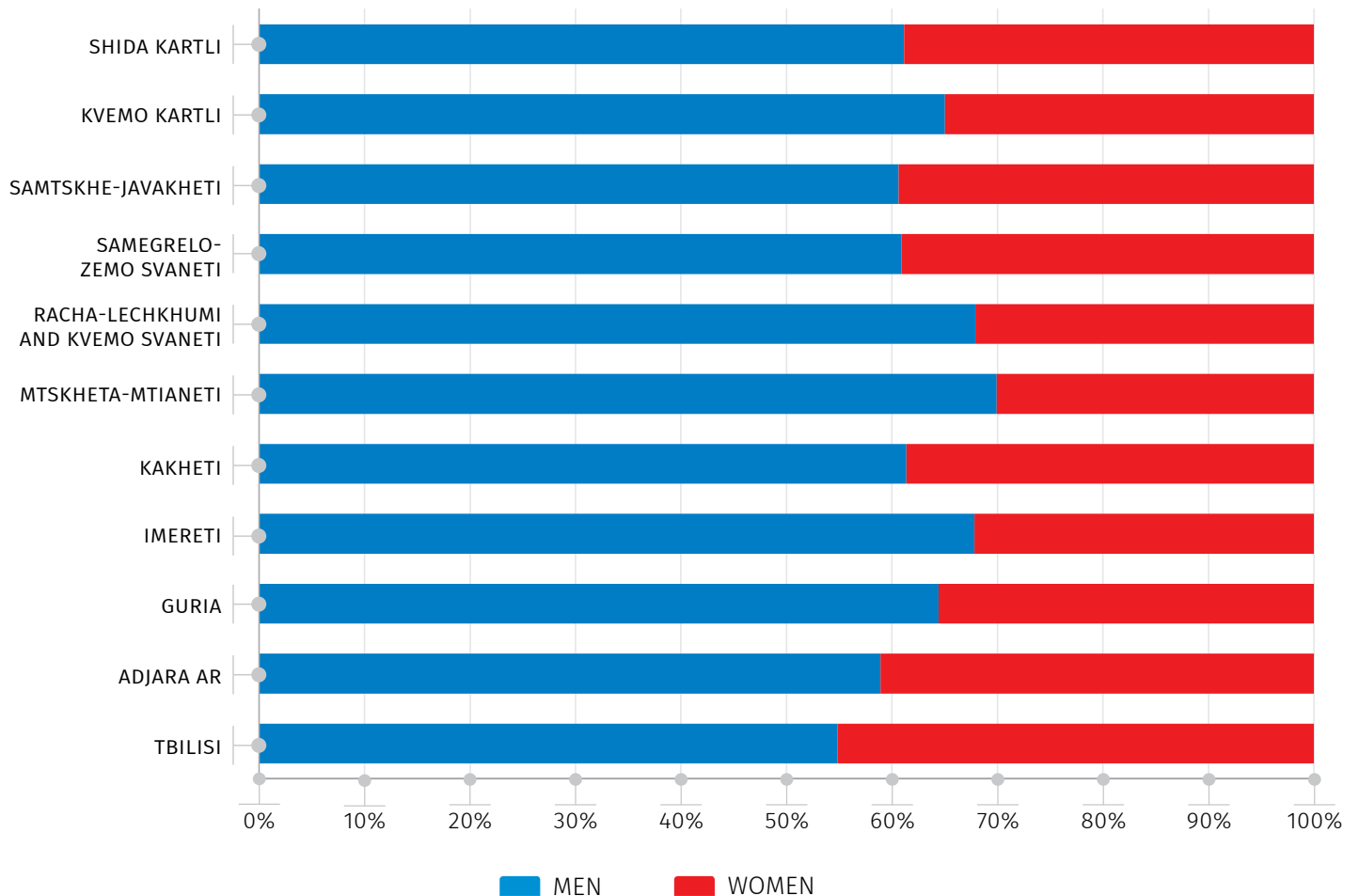


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Number of employees by regions is distributed as follows:

- Tbilisi – 66.2 percent
- Adjara – 8.8 percent
- Imereti – 6.8 percent
- Kvemo Kartli – 5.5 percent
- Samegrelo-Zemo svaneti – 3.4 percent

The figure below shows the distribution of total number of employees in separate regions by sex:



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NOTES:

1. Statistical survey does not include:
 - K, O, T, U sectors of activities
 - 47.8 (Retail sale via stalls and markets)
2. Surveyed enterprises are classified:
 - By kind of main activities
 - According to actual address

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The following classification of economic activities is used in the release:

Classification of Economic Activities (based on european standards, NACE rev.2)

Names of Sections:

| | |
|----------|--|
| A | Agriculture, forestry and fishing |
| B | Mining and quarrying |
| C | Manufacturing |
| D | Electricity, gas, steam and air conditioning supply |
| E | Water supply, sewerage, waste management and remediation activities |
| F | Construction |
| G | Wholesale and retail trade; repair of motor vehicles and motorcycles |
| H | Transportation and storage |
| I | Accommodation and food service activities |
| J | Information and communication |
| K | Financial and insurance activities |
| L | Real estate activities |
| M | Professional, scientific and technical activities |
| N | Administrative and support service activities |
| O | Public administration and defence; Compulsory social security |
| P | Education |
| Q | Human health and social work activities |
| R | Arts, entertainment and recreation |
| S | Other service activities |
| T | Activities of households as employers; undifferentiated goods- and services-producing activities of households for own use |
| U | Activities of extraterritorial organizations and bodies |

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