

RESULTS OF ACTIVITY OF ENTERPRISES

2021





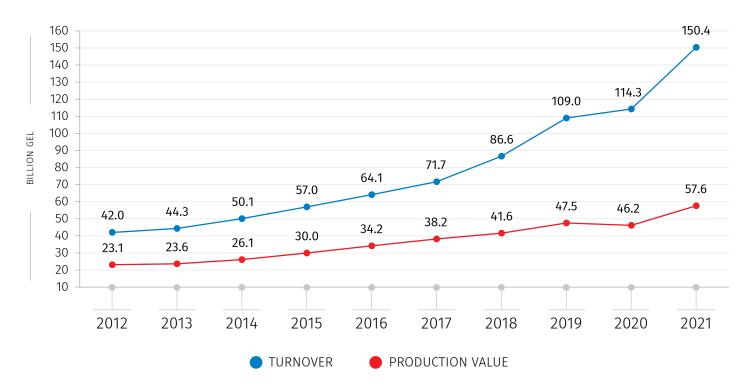
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ACTIVITIES OF ENTERPRISES, 2021

In the Year 2021 compared to the previous year the volume of business sector turnover increased by 31.5 percent and amounted to 150.4 billion GEL.

The production value of the business sector is characterized by the growth tendency. In the Year 2021, its volume equaled to 57.6 billion GEL, which is year-on-year 24.6 percent higher:

CHANGE IN THE VOLUME OF BUSINESS SECOTRE TURNOVER AND PRODUCTION VALUE BY YEARS



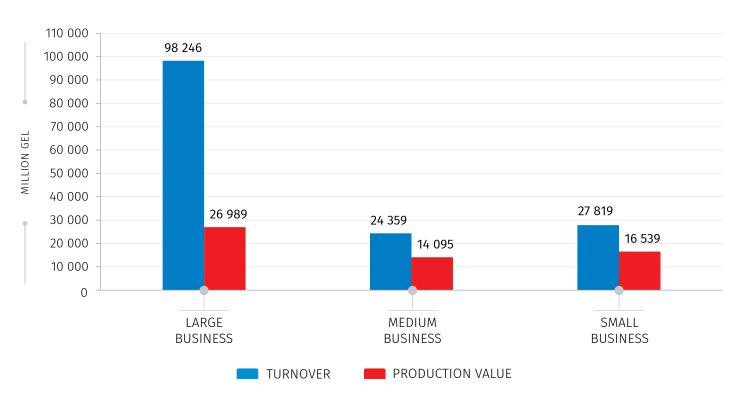


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In the Year 2021, 65.3 percent of total turnover comes on large and 16.2 percent - on medium businesses while 18.5 percent is distributed to small business.

A small difference is in case of total production value: 46.8 percent comes on large, 24.4 percent – on medium and 28.7 percent on small businesses.

BUSINESS SECTOR TURNOVER AND PRODUCTION VALUE BY SIZE OF ENTERPRISES, 2021



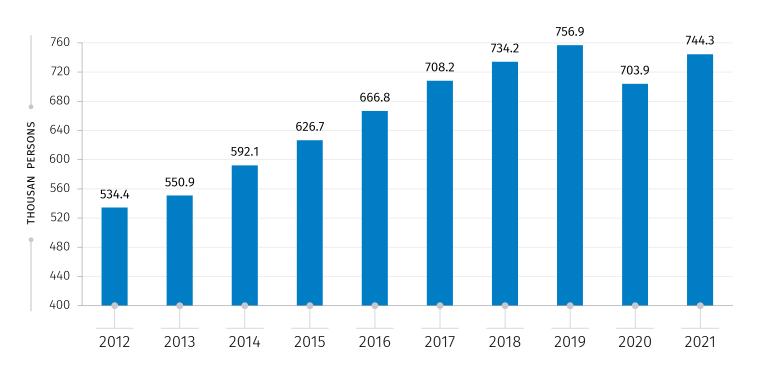
In the Year 2021, total purchases of goods and services carried out by enterprises equaled to 81.4 billion GEL, while the purchase goods and services for resale amounted 51.8 billion GEL. Total purchases of goods and services increased by 25.1 percent, and purchases of goods and services for resale increased by 26.0 percent compared to the previous year.

In the Year 2021, the average number of employees equaled to 744.3 thousand, which is year-on-year 5.7 percent higher. Out of the total number of employees, 42.0 percent are female and 58.0 percent are male.



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NUMBER OF PERSONS EMPLOYED IN BUSINESS SECTOR BY YEARS



38.2 percent of total number of employees comes on large, 19.7 percent – on medium and 42.1 percent - on small businesses.

The total number of employed persons amounted 688.1 thousands (year-on-year 4.8 percent higher). The total personnel costs of enterprises equaled to 11 357.8 million GEL (year-on-year 15.6 percent higher).

In the Year 2021, average monthly remuneration of employed persons equaled to 1 347.6 GEL (year-on-year increase by 124.7 GEL) while remuneration of employed women made up 1 064.3 GEL (year-on-year increase by 112.3 GEL). Average monthly remuneration of employed persons by size of enterprises is as follows:

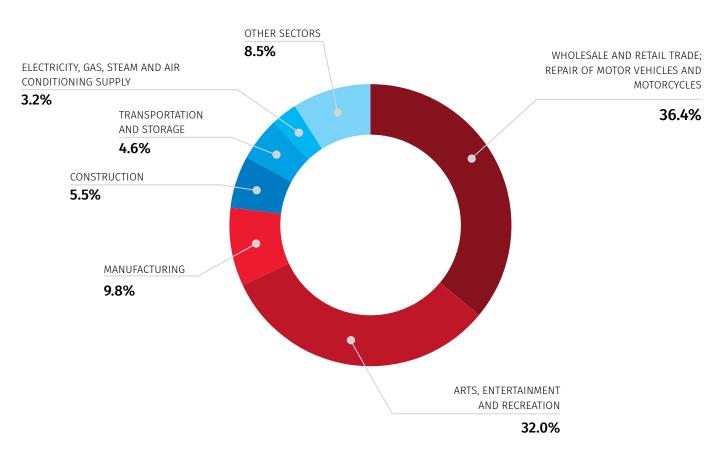
- LARGE BUSINESS 1 515.4 GEL
- MEDIUM BUSINESS 1 616.9 GEL
- SMALL BUSINESS 1 008.4 GEL



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In the Year 2021 the trade sector (including repair of motor vehicles and motorcycles) has the highest share (36.4 percent) in the total turnover in business sector, followed by arts, entertainment and recreation with 32.0 percent share, manufacturing – 9.8 percent, construction – 5.5 percent, transportation and storage – 4.6 percent, electricity, gas, steam and air conditioning supply – 3.2 percent and other sectors with 8.5 percent share:

TURNOVER IN BUSINESS SECTOR, 2021

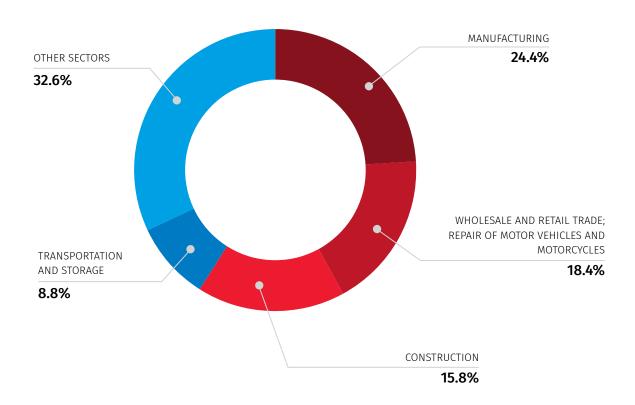




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In the Year 2021, manufacturing (24.4 percent), trade (18.4 percent) and construction (15.8 percent) transportation and storage (8.8 percent) are on the top four places in business sector production value. Rest of sectors have the 32.6 percent share:

PRODUCTION VALUE IN BUSINESS SECTOR, 2021

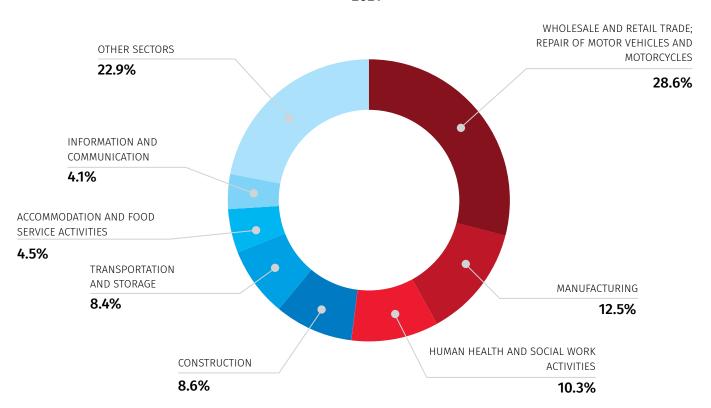




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In the Year 2021, trade (wholesale and retail trade, repair of motor vehicles and motorcycles), manufacturing and human health and social work activities are leading in business sector by number of employees (accordingly with 28.6 percent, 12.5 percent and 10.3 percent share). However, enterprises engaged in construction (8.6 percent), transportation and storage (8.4 percent), accommodation and food service activities (4.5 percent) and Information and communication (4.1 percent) have also a significant share:

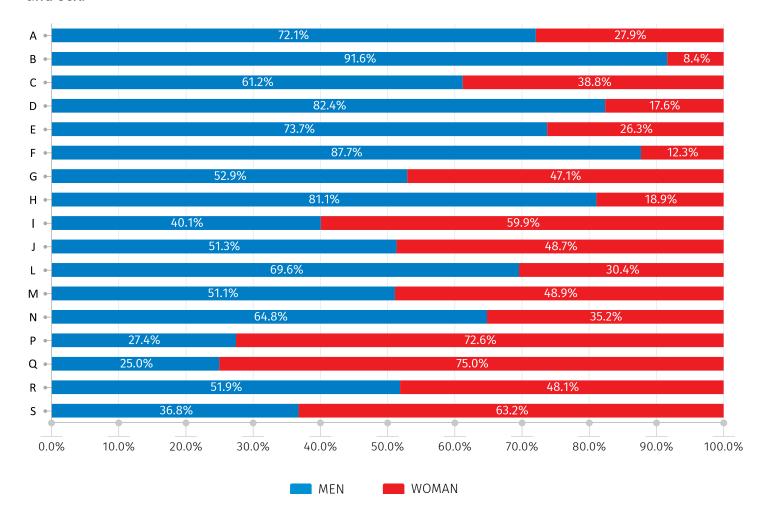
NUMBER OF EMPLOYEES IN BUSINESS SECTOR, 2021





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The chart below shows the distribution of total number of employees by economic activities and sex:





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The table below shows year-on-year the variability of business sector turnover in the Year 2021 by kind of economic activities:

TURNOVER IN BUSINESS SECTOR BY KIND OF ECONOMIC ACTIVITIES

TURNOVER (MIL. GEL) NACE REV. 2	2020	2021	INCREASE RATE IN YEAR 2021 COMPARED TO YEAR 2020
BY KIND OF ECONOMIC ACTIVITIES - TOTAL	114 348.5	150 414.9	131.5
Agriculture, forestry and fishing	653.0	773.7	118.5
Mining and quarrying	1 219.4	1 218.8	100.0
Manufacturing	10 911.8	14 760.9	135.3
Electricity, gas, steam and air conditioning supply	3 549.7	4 865.8	137.1
Water supply, sewerage, waste management and remediation activities	256.8	369.4	143.8
Construction	8 157.7	8 250.7	101.1
Wholesale and retail trade; repair of motor vehicles and motorcycles	43 355.6	54 678.9	126.1
Transportation and storage	5 778.4	6 985.7	120.9
Accommodation and food service activities	1 232.4	1 722.9	139.8
including:			
Accommodation	409.9	726.9	177.3
Food service	822.6	996.0	121.1
Information and communication	1 892.9	2 494.3	131.8
Real estate activities	1 276.1	1 395.2	109.3
Professional, scientific and technical activities	1 450.7	1 687.2	116.3
Administrative and support service activities	715.7	990.9	138.5
Education	450.3	505.9	112.3
Human health and social work activities	1 152.9	1 465.3	127.1
Arts, entertainment and recreation	32 187.0	48 086.2	149.4
Other service activities	108.1	163.1	150.9



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The table below shows year-on-year the variability of business sector production value in the Year 2021 by kind of economic activities:

BUSINESS SECTOR PRODUCTION VALUE BY KIND OF ECONOMIC ACTIVITIES

PRODUCTION VALUE (MIL. GEL) NACE REV. 2	2020	2021	INCREASE RATE IN YEAR 2021 COMPARED TO YEAR 2020
BY KIND OF ECONOMIC ACTIVITIES - TOTAL	46 227.3	57 613.8	124.6
Agriculture, forestry and fishing	7 26.2	869.9	119.8
Mining and quarrying	12 29.2	1 217.2	99.0
Manufacturing	10 654.8	14 030.1	131.7
Electricity, gas, steam and air conditioning supply	16 43.9	2 455.0	149.3
Water supply, sewerage, waste management and remediation activities	330.5	431.3	130.5
Construction	9 074.2	9 118.6	100.5
Wholesale and retail trade; repair of motor vehicles and motorcycles	8 156.5	10 621.8	130.2
Transportation and storage	4 175.3	5 070.9	121.4
Accommodation and food service activities	1 197.6	1 712.6	143.0
including:			
Accommodation	430.9	716.5	166.3
Food service	766.7	996.0	129.9
Information and communication	1 801.2	2 413.2	134.0
Real estate activities	1 264.4	1 387.4	109.7
Professional, scientific and technical activities	1 285.8	1 542.9	120.0
Administrative and support service activities	575.3	733.5	127.5
Education	476.2	534.4	112.2
Human health and social work activities	1 991.5	2 824.8	141.8
Arts, entertainment and recreation	1 529.4	2 488.1	162.7
Other service activities	1 15.2	162.0	140.6



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The table below shows year-on-year the variability of number of employees in business sector in the Year 2021 by kind of economic activities:

NUMBER OF EMPLOYEES IN BUSINESS SECTOR BY KIND OF ECONOMIC ACTIVITIES

NUMBER OF EMPLOYEES (UNIT) NACE REV. 2	2020	2021	INCREASE RATE IN YEAR 2021 COMPARED TO YEAR 2020
BY KIND OF ECONOMIC ACTIVITIES - TOTAL	703 874	744 256	105.7
Agriculture, forestry and fishing	12 286	13 014	105.9
Mining and quarrying	10 084	12 055	119.5
Manufacturing	8 9214	93 294	104.6
Electricity, gas, steam and air conditioning supply	15 861	15 751	99.3
Water supply, sewerage, waste management and remediation activities	14 599	14 782	101.3
Construction	66 146	64 258	97.1
Wholesale and retail trade; repair of motor vehicles and motorcycles	197 335	212 942	107.9
Transportation and storage	56 828	62 592	110.1
Accommodation and food service activities	31 823	33 526	105.4
including:			
Accommodation	12 545	13 654	108.8
Food service	19 278	19 872	103.1
Information and communication	24 513	30 596	124.8
Real estate activities	18 184	18 860	103.7
Professional, scientific and technical activities	23 445	25 244	107.7
Administrative and support service activities	20 210	20 662	102.2
Education	22 203	22 679	102.1
Human health and social work activities	75 618	76 952	101.8
Arts, entertainment and recreation	17 770	18 509	104.2
Other service activities	7 755	8 538	110.1



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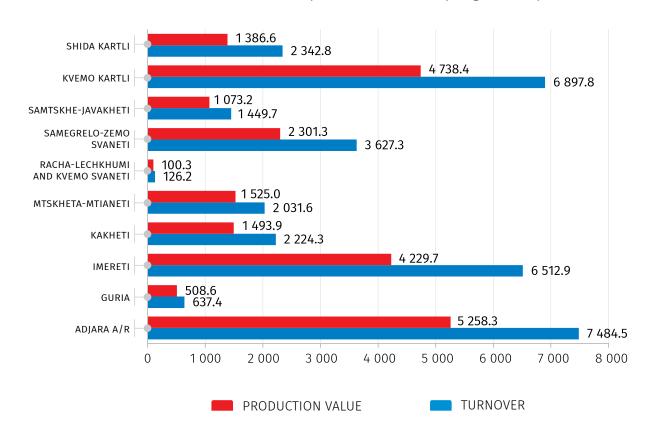
By regions, Tbilisi and following regions are leading in gross turnover:

- Tbilisi 77.8 percent
- Adjara 5.0 percent
- Kvemo Kartli 4.6 percent
- Imereti 4.3 prcent
- Samegrelo-Zemo svaneti 2.4 percent

By regions, Tbilisi and following regions are still leading in gross production value:

- Tbilisi 60.5 percent
- Adjara 9.1 percent
- Kvemo Kartli 8.2 percent
- Imereti 7.3 prcent
- Samegrelo-Zemo svaneti 4.0 percent

The chart bellow shows turnover and production value by region, exept Tbilisi (in mln GEL):



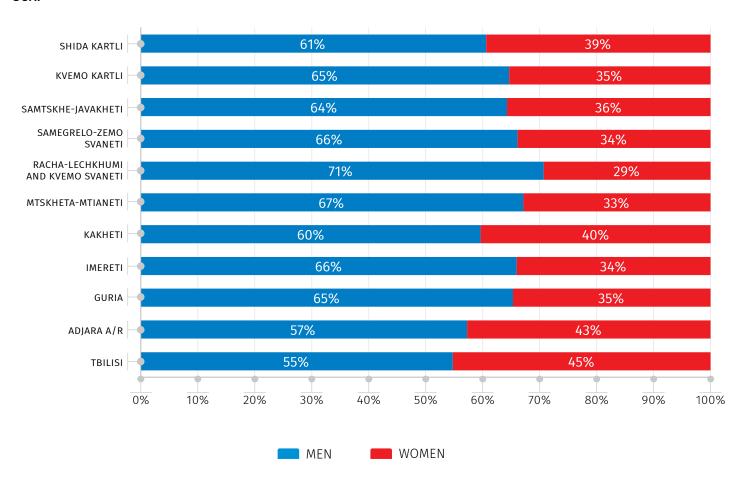


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Number of employees by regions is distributed as follows:

- Tbilisi 61.9 percent
- Adjara 9.8 percent
- Kvemo Kartli 7.8 percent
- Imereti 6.0 prcent
- Samegrelo-Zemo svaneti 3.8 percent

The figure below shows the distribution of total number of employees in separate regions by sex:





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NOTES:

- 1. Statistical survey does not include:
- K, O, T, U sectors of activities
- 47.8 (Retail sale via stalls and markets)
- 2. Surveyed enterprises are classified:
- By kind of main activities
- According to actual address





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The following classification of economic activities is used in the release: Classification of Economic Activities (based on european standards, NACE rev.2) Names of Sections:

Α	Agriculture, forestry and fishing
В	Mining and quarrying
С	Manufacturing
D	Electricity, gas, steam and air conditioning supply
E	Water supply, sewerage, waste management and remediation activities
F	Construction
G	Wholesale and retail trade; repair of motor vehicles and motorcycles
Н	Transportation and storage
1	Accommodation and food service activities
J	Information and communication
K	Financial and insuarance activities
L	Real estate activities
M	Professional, scientific and technical activities
N	Administrative and support service activities
0	Public administration and defence; Compulsory social security
Р	Education
Q	Human health and social work activities
R	Arts, entertainment and recreation
S	Other service activities
Т	Activities of households as employers; undifferentiated goods- and services-producing activities of households for own use
U	Activities of extraterritorial organizations and bodies

National Statistics Office of Georgia

CONTACT PERSONS:

Aleksandre Arabuli, Tel.: 2 36 72 10 (200) E-mail: aarabuli@geostat.ge

Mariam Kavelashvili, Tel.: 2 36 72 10 (020) E-mail:

mkavelashvili@geostat.ge

