

RESULTS OF ACTIVITY OF ENTERPRISES 2022





03.10.2023

ACTIVITIES OF ENTERPRISES,

2022

In the Year 2022 compared to the previous year the volume of business sector turnover increased by 20.8 percent and amounted to 181.8 billion GEL.

The production value of the business sector is characterized by the growth tendency. In the Year 2022, its volume equaled to 71.8 billion GEL, which is year-on-year 24.6 percent higher:



VOLUME OF BUSINESS SECOTRE TURNOVER AND PRODUCTION VALUE BY QUARTERS

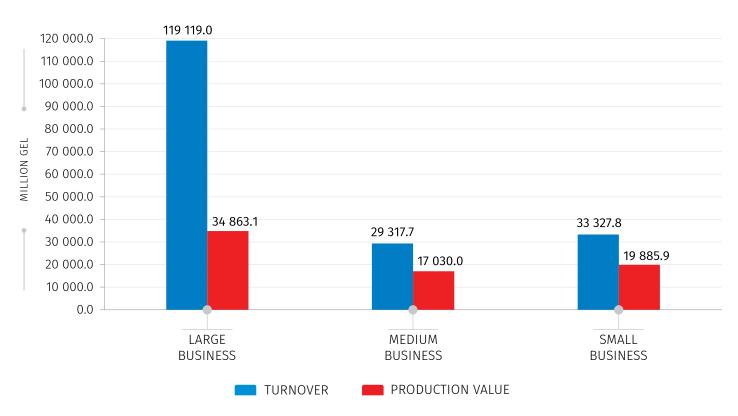
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In the Year 2022, 65.5 percent of total turnover comes on large and 16.1 percent - on medium businesses while 18.3 percent is distributed to small business.

A small difference is in case of total production value: 48.6 percent comes on large, 23.7 percent – on medium and 27.7 percent on small businesses.



BUSINESS SECTOR TURNOVER AND PRODUCTION VALUE BY SIZE OF ENTERPRISES, 2022

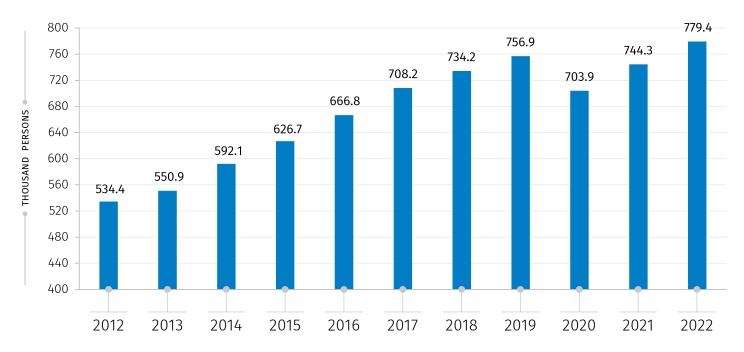
In the Year 2022, total purchases of goods and services carried out by enterprises equaled to 101.4 billion GEL, while the purchase goods and services for resale amounted 65.8 billion GEL. Total purchases of goods and services increased by 24.6 percent, and purchases of goods and services for resale increased by 27.0 percent compared to the previous year.

In the Year 2022, the average number of employees equaled to 779.4 thousand, which is yearon-year 4.7 percent higher. Out of the total number of employees, 43.1 percent are female and 56.9 percent are male.





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NUMBER OF PERSONS EMPLOYED IN BUSINESS SECTOR BY YEARS

39.9 percent of total number of employees comes on large, 20.3 percent – on medium and 39.8 percent - on small businesses.

The total number of employed persons amounted 726.2 thousands (year-on-year 5.5 percent higher). The total personnel costs of enterprises equaled to 14 283.9 million GEL (year-on-year 25.8 percent higher).

In the Year 2022, average monthly remuneration of employed persons equaled to 1 605.9 GEL (year-on-year increase by 258.3 GEL) while remuneration of employed women made up 1 264.0 GEL (year-on-year increase by 199.6 GEL). Average monthly remuneration of employed persons by size of enterprises is as follows:

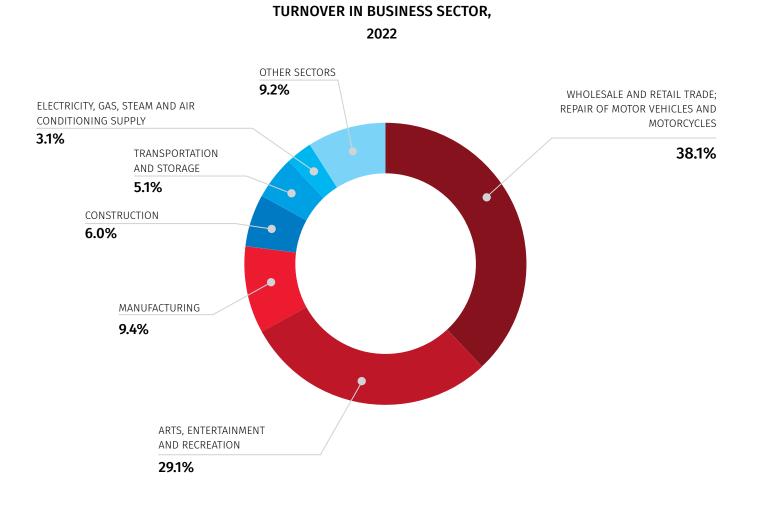
- Large business 1 822.4 GEL
- Medium business 1 862.2 GEL
- Small business 1 187.2GEL





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In the Year 2022, the trade sector (including repair of motor vehicles and motorcycles) has the highest share (38.1 percent) in the total turnover in business sector, followed by arts, entertainment and recreation with 29.1 percent share, manufacturing – 9.4 percent, construction – 6.0 percent, transportation and storage – 5.1 percent, electricity, gas, steam and air conditioning supply – 3.1 percent and other sectors with 9.2 percent share:

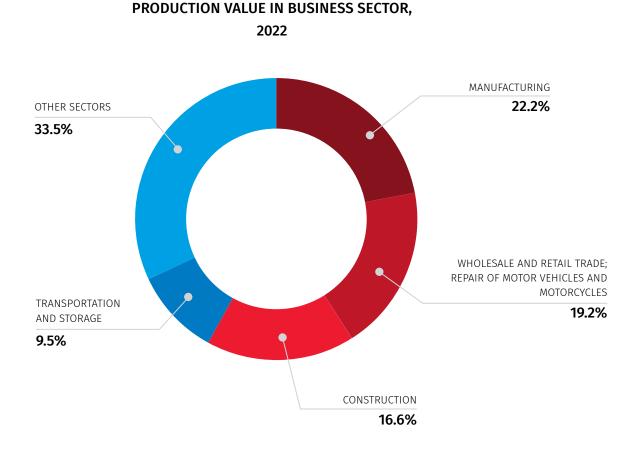






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In the Year 2022, manufacturing (22.2 percent), trade (19.2 percent) and construction (16.6 percent) transportation and storage (9.5 percent) are on the top four places in business sector production value. Rest of sectors have the 32.5 percent share:

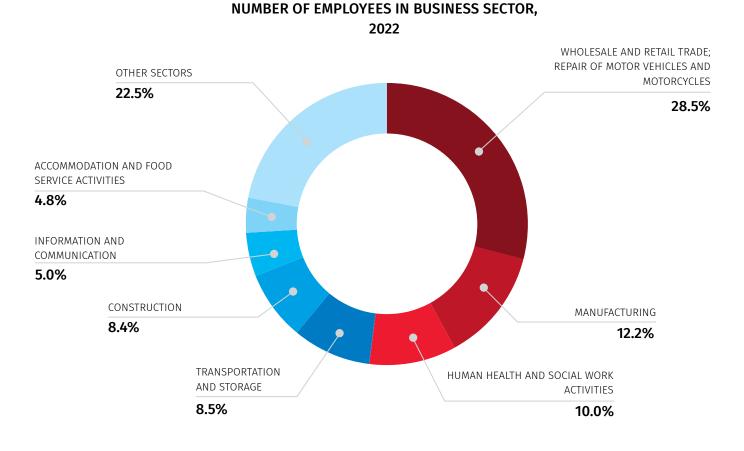






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In the Year 2022, trade (wholesale and retail trade, repair of motor vehicles and motorcycles), manufacturing and human health and social work activities are leading in business sector by number of employees (accordingly with 28.5 percent, 12.2 percent and 10.0 percent share). However, enterprises engaged in transportation and storage (8.5 percent), construction (8.4 percent), information and communication (5.0 percent) and accommodation and food service activities (4.8 percent) have also a significant share:

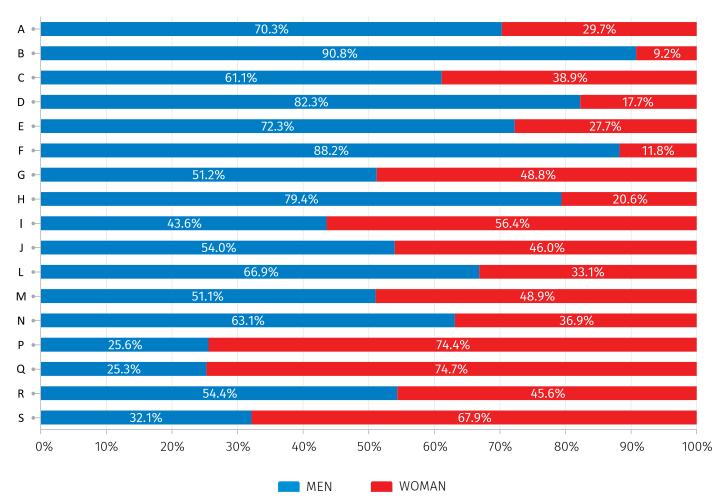






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The chart below shows the distribution of total number of employees by economic activities and sex:





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The table below shows year-on-year the variability of business sector turnover in the Year 2022 by kind of economic activities:

TURNOVER IN BUSINESS SECTOR BY KIND OF ECONOMIC ACTIVITIES

TURNOVER (MIL. GEL) NACE REV. 2	2021	2022	INCREASE RATE IN YEAR 2022 COMPARED TO YEAR 2021
BY KIND OF ECONOMIC ACTIVITIES - TOTAL	150 414.9	181 764.6	120.8
Agriculture, forestry and fishing	773.7	915.5	118.3
Mining and quarrying	1 218.8	1 411.7	115.8
Manufacturing	14 760.9	17 030.0	115.4
Electricity, gas, steam and air conditioning supply	4 865.8	5 662.0	116.4
Water supply, sewerage, waste management and remediation activities	369.4	412.3	111.6
Construction	8 250.7	10 913.7	132.3
Wholesale and retail trade; repair of motor vehicles and motorcycles	54 678.9	69 244.6	126.6
Transportation and storage	6 985.7	9 302.3	133.2
Accommodation and food service activities	1 722.9	2 393.7	138.9
including:			
Accommodation	726.9	973.9	134.0
Food service	996.0	1 419.8	142.5
Information and communication	2 494.3	4 117.8	165.1
Real estate activities	1 395.2	1 743.9	125.0
Professional, scientific and technical activities	1 687.2	1 856.1	110.0
Administrative and support service activities	990.9	1 421.1	143.4
Education	505.9	620.8	122.7
Human health and social work activities	1 465.3	1 589.2	108.5
Arts, entertainment and recreation	48 086.2	52 904.1	110.0
Other service activities	163.1	225.7	138.3





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The table below shows year-on-year the variability of business sector production value in the Year 2022 by kind of economic activities:

BUSINESS SECTOR PRODUCTION VALUE BY KIND OF ECONOMIC ACTIVITIES

PRODUCTION VALUE (MIL. GEL) NACE REV. 2	2021	2022	INCREASE RATE IN YEAR 2022 COMPARED TO YEAR 2021
BY KIND OF ECONOMIC ACTIVITIES - TOTAL	57 613.8	71 778.9	124.6
Agriculture, forestry and fishing	869.9	1 026.9	118.1
Mining and quarrying	1 217.2	1 427.5	117.3
Manufacturing	14 030.1	15 954.1	113.7
Electricity, gas, steam and air conditioning supply	2 455.0	2 983.5	121.5
Water supply, sewerage, waste management and remediation activities	431.3	497.6	115.4
Construction	9 118.6	11 891.9	130.4
Wholesale and retail trade; repair of motor vehicles and motorcycles	10 621.8	13 765.5	129.6
Transportation and storage	5 070.9	6 852.9	135.1
Accommodation and food service activities	1 712.6	2 414.9	141.0
including:			
Accommodation	716.5	995.1	138.9
Food service	996.0	1 419.8	142.5
Information and communication	2 413.2	4 107.1	170.2
Real estate activities	1 387.4	1 720.2	124.0
Professional, scientific and technical activities	1 542.9	1 712.6	111.0
Administrative and support service activities	733.5	1 016.2	138.5
Education	534.4	668.3	125.1
Human health and social work activities	2 824.8	2 628.9	93.1
Arts, entertainment and recreation	2 488.1	2 883.8	115.9
Other service activities	162.0	226.9	140.1





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The table below shows year-on-year the variability of number of employees in business sector in the Year 2022 by kind of economic activities:

NUMBER OF EMPLOYEES IN BUSINESS SECTOR BY KIND OF ECONOMIC ACTIVITIES

NUMBER OF EMPLOYEES (UNIT) NACE REV. 2	2021	2022	INCREASE RATE IN YEAR 2022 COMPARED TO YEAR 2021
BY KIND OF ECONOMIC ACTIVITIES - TOTAL	744 256	779 418	104.7
Agriculture, forestry and fishing	13 014	13 140	101.0
Mining and quarrying	12 055	12 579	104.3
Manufacturing	93 294	94 888	101.7
Electricity, gas, steam and air conditioning supply	15 751	15 175	96.3
Water supply, sewerage, waste management and remediation activities	14 782	14 721	99.6
Construction	64 258	65 489	101.9
Wholesale and retail trade; repair of motor vehicles and motorcycles	212 942	222 427	104.5
Transportation and storage	62 592	66 554	106.3
Accommodation and food service activities	33 526	37 336	111.4
including:			
Accommodation	13 654	15 043	110.2
Food service	19 872	22 292	112.2
Information and communication	30 596	39 008	127.5
Real estate activities	18 860	19 563	103.7
Professional, scientific and technical activities	25 244	26,024	103.1
Administrative and support service activities	20 662	22,493	108.9
Education	22 679	23,241	102.5
Human health and social work activities	76 952	78,128	101.5
Arts, entertainment and recreation	18 509	19,864	107.3
Other service activities	8 538	8,787	102.9



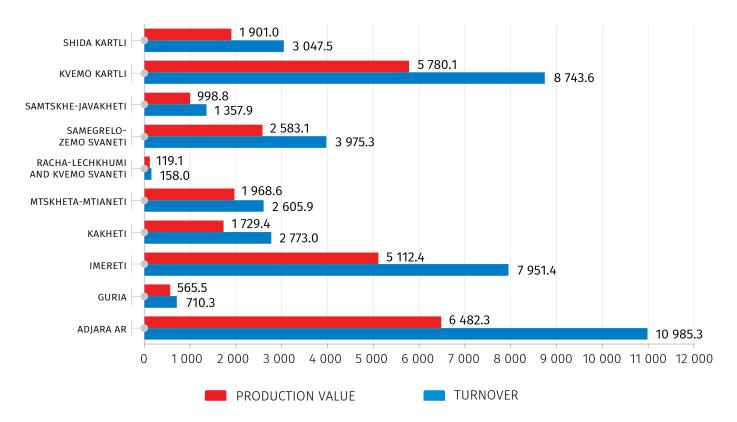
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By regions, Tbilisi and following regions are leading in gross turnover:

- Tbilisi 76.7 percent
- Adjara 6.0 percent
- Kvemo Kartli 4.8 percent
- Imereti 4.4 prcent
- Samegrelo-Zemo svaneti 2.2 percent

By regions, Tbilisi and following regions are still leading in gross production value:

- Tbilisi 61.9 percent
- Adjara 9.0 percent
- Kvemo Kartli 8.1 percent
- Imereti 7.1 prcent
- Samegrelo-Zemo svaneti 3.6 percent



The chart bellow shows turnover and production value by region, exept Tbilisi (in mln GEL):

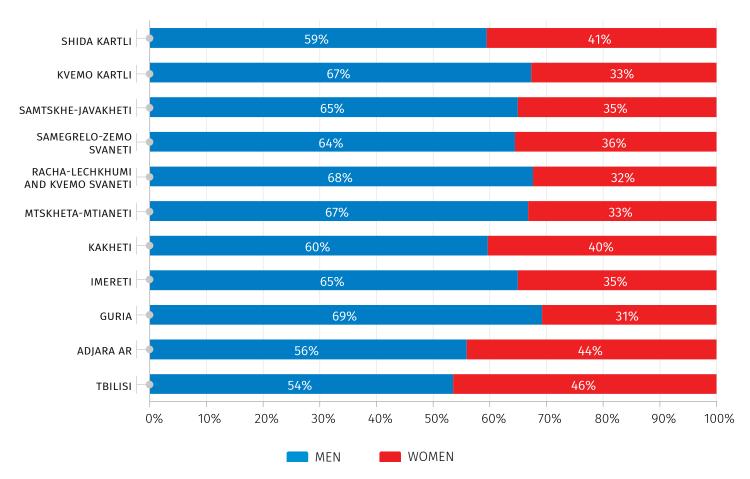


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Number of employees by regions is distributed as follows:

- Tbilisi 62.2 percent
- Adjara 9.7 percent
- Kvemo Kartli 7.6 percent
- Imereti 6.1 percent
- Samegrelo-Zemo svaneti 3.8 percent

The figure below shows the distribution of total number of employees in separate regions by sex:





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NOTES:

- 1. Statistical survey does not include:
- K, O, T, U sectors of activities
- 47.8 (Retail sale via stalls and markets)
- 2. Surveyed enterprises are classified:
- By kind of main activities
- According to actual address





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The following classification of economic activities is used in the release: Classification of Economic Activities (based on european standards, NACE rev.2) Names of Sections:

А	Agriculture, forestry and fishing
В	Mining and quarrying
С	Manufacturing
D	Electricity, gas, steam and air conditioning supply
E	Water supply, sewerage, waste management and remediation activities
F	Construction
G	Wholesale and retail trade; repair of motor vehicles and motorcycles
Н	Transportation and storage
I	Accommodation and food service activities
J	Information and communication
К	Financial and insuarance activities
L	Real estate activities
м	Professional, scientific and technical activities
N	Administrative and support service activities
0	Public administration and defence; Compulsory social security
Р	Education
Q	Human health and social work activities
R	Arts, entertainment and recreation
S	Other service activities
Т	Activities of households as employers; undifferentiated goods- and services-producing activities of households for own use
U	Activities of extraterritorial organizations and bodies

National Statistics Office of Georgia

CONTACT PERSONS:

Tinatin Ksovreli, Tel: 2 36 72 10 (217) E-mail: tksovreli@geostat.ge Mariam Kavelashvili, Tel: 2 36 72 10 (020) E-mail: mkavelashvili@geostat.ge