

| <b>Turnover</b><br>(mil. GEL)                                        | NACE | 2020 Year        | 2021 Year        | 2022 Year        | 2023 Year        | 2024 Year        | 2025 Year        | Growth Rate<br>2025/2024 |
|----------------------------------------------------------------------|------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------|
| <b>By kind of economic activities, total</b>                         |      | <b>114 348.5</b> | <b>150 414.9</b> | <b>181 764.6</b> | <b>204 647.5</b> | <b>228,473.1</b> | <b>253 725.5</b> | <b>111.1</b>             |
| Agriculture, forestry and fishing                                    | A    | 653.0            | 773.7            | 915.5            | 969.0            | 1,032.9          | 1 147.4          | 111.1                    |
| Mining and quarrying                                                 | B    | 1 219.4          | 1 218.8          | 1 411.7          | 1 318.9          | 1,892.3          | 2 157.8          | 114.0                    |
| Manufacturing                                                        | C    | 10 911.8         | 14 760.9         | 17 030.0         | 15 933.7         | 18,159.4         | 19 425.0         | 107.0                    |
| Electricity, gas, steam and air conditioning supply                  | D    | 3 549.7          | 4 865.8          | 5 662.0          | 5 384.3          | 5,779.7          | 6 124.3          | 106.0                    |
| Water supply; sewerage, waste management and remediation activities  | E    | 256.8            | 369.4            | 412.3            | 437.8            | 530.8            | 584.3            | 110.1                    |
| Construction                                                         | F    | 8 157.7          | 8 250.7          | 10 913.7         | 12 077.0         | 15,136.1         | 15 398.3         | 101.7                    |
| Wholesale and retail trade; repair of motor vehicles and motorcycles | G    | 43 355.6         | 54 678.9         | 69 244.6         | 77 760.5         | 78,524.0         | 85 372.0         | 108.7                    |
| Transportation and storage                                           | H    | 5 778.4          | 6 985.7          | 9 302.3          | 9 425.3          | 10,459.3         | 11 563.8         | 110.6                    |
| Accommodation and food service activities                            | I    | 12 32.4          | 1 722.9          | 2 393.7          | 2 896.9          | 3,442.0          | 3 988.7          | 115.9                    |
| of which:                                                            |      |                  |                  |                  |                  |                  |                  |                          |
| Accommodation                                                        |      | 409.9            | 726.9            | 973.9            | 1 107.4          | 1,390.1          | 1 661.7          | 119.5                    |
| Food and beverage service activities                                 |      | 822.6            | 996.0            | 1 419.8          | 1 789.5          | 2,051.9          | 2 327.1          | 113.4                    |
| Information and communication                                        | J    | 1 892.9          | 2 494.3          | 4 117.8          | 5 267.6          | 6,794.1          | 7 630.9          | 112.3                    |
| Real estate activities                                               | L    | 1 276.1          | 1 395.2          | 1 743.9          | 2 100.6          | 2,322.1          | 2 613.3          | 112.5                    |
| Professional, scientific and technical activities                    | M    | 1 450.7          | 1 687.2          | 1 856.1          | 2 266.1          | 2,645.5          | 2 948.3          | 111.4                    |
| Administrative and support service activities                        | N    | 715.7            | 990.9            | 1 421.1          | 1 701.6          | 1,949.7          | 2 210.1          | 113.4                    |
| Education                                                            | P    | 450.3            | 505.9            | 620.8            | 767.6            | 949.9            | 1 119.1          | 117.8                    |
| Human health and social work activities                              | Q    | 1 152.9          | 1 465.3          | 1 589.2          | 1 716.2          | 1,912.0          | 2 226.5          | 116.5                    |
| Arts, entertainment and recreation                                   | R    | 32 187.0         | 48 086.2         | 52 904.1         | 64 350.1         | 76,620.6         | 88 880.0         | 116.0                    |
| Other service activities                                             | S    | 108.1            | 163.1            | 225.7            | 274.1            | 322.7            | 335.4            | 103.9                    |

| Production Value<br>(mil. GEL)                                       | NACE | 2020 Year       | 2021 Year       | 2022 Year       | 2023 Year       | 2024 Year       | 2025 Year       | Growth Rate<br>2025/2024 |
|----------------------------------------------------------------------|------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------------------|
| <b>By kind of economic activities, total</b>                         |      | <b>46 227.3</b> | <b>57 613.8</b> | <b>71 778.9</b> | <b>77 859.3</b> | <b>90,539.7</b> | <b>99 867.7</b> | <b>110.3</b>             |
| Agriculture, forestry and fishing                                    | A    | 726.2           | 869.9           | 1 026.9         | 1 134.1         | 1,198.7         | 1 260.1         | 105.1                    |
| Mining and quarrying                                                 | B    | 1 229.2         | 1 217.2         | 1 427.5         | 1 469.6         | 1,849.2         | 2 190.4         | 118.5                    |
| Manufacturing                                                        | C    | 10 654.8        | 14 030.1        | 15 954.1        | 15 214.0        | 17,138.9        | 18 774.6        | 109.5                    |
| Electricity, gas, steam and air conditioning supply                  | D    | 1 643.9         | 2 455.0         | 2 983.5         | 2 875.6         | 2,897.1         | 3 142.2         | 108.5                    |
| Water supply; sewerage, waste management and remediation activities  | E    | 330.5           | 431.3           | 497.6           | 559.4           | 688.3           | 708.1           | 102.9                    |
| Construction                                                         | F    | 9 074.2         | 9 118.6         | 11 891.9        | 13 499.7        | 16,970.9        | 18 075.4        | 106.5                    |
| Wholesale and retail trade; repair of motor vehicles and motorcycles | G    | 8 156.5         | 10 621.8        | 13 765.5        | 15 309.9        | 16,765.5        | 18 470.9        | 110.2                    |
| Transportation and storage                                           | H    | 4 175.3         | 5 070.9         | 6 852.9         | 7 090.7         | 8,287.7         | 9 282.7         | 112.0                    |
| Accommodation and food service activities                            | I    | 1 197.6         | 1 712.6         | 2 414.9         | 2 929.1         | 3,517.9         | 4 058.3         | 115.4                    |
| of which:                                                            |      |                 |                 |                 |                 |                 |                 |                          |
| Accommodation                                                        |      | 430.9           | 716.5           | 995.1           | 1 135.9         | 1,403.7         | 1 673.2         | 119.2                    |
| Food and beverage service activities                                 |      | 766.7           | 996.0           | 1 419.8         | 1 793.2         | 2,114.2         | 2 385.1         | 112.8                    |
| Information and communication                                        | J    | 1 801.2         | 2 413.2         | 4 107.1         | 5 215.7         | 6,900.8         | 7 624.6         | 110.5                    |
| Real estate activities                                               | L    | 1 264.4         | 1 387.4         | 1 720.2         | 2 071.0         | 2,332.2         | 2 680.2         | 114.9                    |
| Professional, scientific and technical activities                    | M    | 1 285.8         | 1 542.9         | 1 712.6         | 2 115.0         | 2,469.5         | 2 706.7         | 109.6                    |
| Administrative and support service activities                        | N    | 575.3           | 733.5           | 1 016.2         | 1 228.2         | 1,514.1         | 1 712.0         | 113.1                    |
| Education                                                            | P    | 476.2           | 534.4           | 668.3           | 821.6           | 1,004.1         | 1 163.2         | 115.8                    |
| Human health and social work activities                              | Q    | 1991.5          | 2 824.8         | 2 628.9         | 2 732.0         | 2,937.3         | 3 345.6         | 113.9                    |
| Arts, entertainment and recreation                                   | R    | 1 529.4         | 2 488.1         | 2 883.8         | 3 326.3         | 3,760.1         | 4 341.6         | 115.5                    |
| Other service activities                                             | S    | 115.2           | 162.0           | 226.9           | 267.3           | 307.1           | 331.1           | 107.8                    |

| <b>Persons Employed</b><br>(unit)                                    | NACE | 2020 Year      | 2021 Year      | 2022 Year      | 2023 Year      | 2024 Year      | 2025 Year      | Growth Rate<br>2025/2024 |
|----------------------------------------------------------------------|------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------|
| <b>By kind of economic activities, total</b>                         |      | <b>703 874</b> | <b>744 256</b> | <b>779 418</b> | <b>823 561</b> | <b>866 152</b> | <b>899 026</b> | <b>103.8</b>             |
| Agriculture, forestry and fishing                                    | A    | 12 286         | 13 014         | 13 140         | 13 621         | 13,805         | 13 983         | 101.3                    |
| Mining and quarrying                                                 | B    | 10 084         | 12 055         | 12 579         | 12 872         | 12,933         | 12 876         | 99.6                     |
| Manufacturing                                                        | C    | 89 214         | 93 294         | 94 888         | 96 123         | 97,565         | 98 793         | 101.3                    |
| Electricity, gas, steam and air conditioning supply                  | D    | 15 861         | 15 751         | 15 175         | 16 550         | 16,986         | 17 318         | 102.0                    |
| Water supply; sewerage, waste management and remediation activities  | E    | 14 599         | 14 782         | 14 721         | 15 464         | 16,253         | 16 987         | 104.5                    |
| Construction                                                         | F    | 66 146         | 64 258         | 65 489         | 68 195         | 69,719         | 70 031         | 100.4                    |
| Wholesale and retail trade; repair of motor vehicles and motorcycles | G    | 197 335        | 212 942        | 222 427        | 235 834        | 251,447        | 265 423        | 105.6                    |
| Transportation and storage                                           | H    | 56 828         | 62 592         | 66 554         | 69 352         | 74,670         | 77 323         | 103.6                    |
| Accommodation and food service activities                            | I    | 31 823         | 33 526         | 37 336         | 41 748         | 46,181         | 48 825         | 105.7                    |
| of which:                                                            |      |                |                |                |                |                |                |                          |
| Accommodation                                                        |      | 12 545         | 13 654         | 15 043         | 17 340         | 19,783         | 21 088         | 106.6                    |
| Food and beverage service activities                                 |      | 19 278         | 19 872         | 22 292         | 24 408         | 26,397         | 27 737         | 105.1                    |
| Information and communication                                        | J    | 24 513         | 30 596         | 39 008         | 47 228         | 51,018         | 53 577         | 105.0                    |
| Real estate activities                                               | L    | 181 84         | 18 860         | 19 563         | 20 764         | 21,856         | 23 077         | 105.6                    |
| Professional, scientific and technical activities                    | M    | 23 445         | 25 244         | 26,024         | 27 573         | 29,581         | 31 516         | 106.5                    |
| Administrative and support service activities                        | N    | 20 210         | 20 662         | 22,493         | 23 151         | 24,068         | 25 683         | 106.7                    |
| Education                                                            | P    | 22 203         | 22 679         | 23,241         | 23 977         | 24,778         | 25 583         | 103.3                    |
| Human health and social work activities                              | Q    | 7 5618         | 76 952         | 78,128         | 79 351         | 80,612         | 81 560         | 101.2                    |
| Arts, entertainment and recreation                                   | R    | 177 70         | 18 509         | 19,864         | 22 341         | 24,026         | 25 085         | 104.4                    |
| Other service activities                                             | S    | 7 755          | 8 538          | 8,787          | 9 416          | 10,654         | 11 386         | 106.9                    |